

2013 ANNUAL REPORT



**Annual Report of the
Town Officials, Committees
and the
Walpole Fire District**


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This 2013 Annual Report is dedicated to

.....♦

 *all of our acquaintances, friends, family and/or loved ones who are no longer with us on this Earth.*

"To laugh often and much, to win the respect of the intelligent people and the affection of children; to earn the appreciation of honest critics and endure the betrayal of false friends; to appreciate beauty; to find the best in others; to leave the world." *Ralph Waldo Emerson*

 *all of the military enlisted and veterans serving or having served in all of the armed and special forces both here and abroad whose efforts keep our way of life and freedom's safe.*

"The most beautiful people we have known are those who have known defeat, known suffering, known struggle, known loss, and have found their way out of the depths. These persons have an appreciation, a sensitivity, and an understanding of life that fills them with compassion, gentleness, and a deep loving concern. Beautiful people do not just happen." *Dr. Elisabeth Kubler-Ross*

*We would like to take this opportunity to thank
the Community Volunteers, Committee
Participants, Elected Officials and Town of
Walpole Employees, who work hard to make this
a great town in which to live and raise our raise
our families.*

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TOWN OF WALPOLE OFFICIALS, STAFF, BOARDS AND COMMITTEES

TOWN MODERATOR:	Ernie Vose	Term:	2016
SELECTBOARD:	Whitney R. Aldrich	Term:	2016
	Jamie J. Teague	Term:	2014
	Chas G. Street	Term:	2015
ADMINISTRATIVE ASSISTANT:	Janet Clough	Appointed	
OFFICE ASSISTANT:	Linda Edkins (part time)	Appointed	
FINANCIAL CLERK:	Elaine Heleen (part time)	Appointed	
SELECTBOARD RECORDING SECRETARY:	Regina Borden	Appointed	
TOWN CLERK/TAX COLLECTOR:	Sandra J. Smith	Term:	2015
DEPUTY TOWN CLERK/TAX COLLECTOR:	Megan Hanson	Appointed	
TOWN TREASURER:	Ray Boas	Term:	2014
MAINTENANCE/JANATORIAL:	Gerald Brady Benjamin Chambers	Appointed	
HIGHWAY DEPARTMENT:	Road Agent: James Terrell Staff: Michael Symonds Ralph Campbell William Damaziak (part time) Daniel Northcott (part time) Leif Jackson James Maclean Bruce Russell Baptist Martyr Selectboard Rep: Chas Street	Appointed Foreman	
LIBRARY PERSONNEL:	Librarian: Mary S. Farrell North Walpole Librarian: Rose Werden Staff: Connie Adams Christine Burchstead Bethany Hebert Deb Kelsey Sally McGaffigan Frances Moses Carolyn Norback Victor Pratt Julie Rios Tabitha Pena		

TOWN OF WALPOLE OFFICIALS, STAFF, BOARDS AND COMMITTEES

POLICE DEPARTMENT:			
	Chief:	Michael Paquette	Appointed
	Full Time:	Sgt. Justin Sanctuary Officer Noah Sanctuary	
	Part Time:	Detective Robert Bromley Officer David Hewes Sgt. Joel Huntley Sgt. Michael Milano Officer Christopher Swain Officer Wendy Farnham Officer Mike Tollett	
	Administrative Assistant:	Pamela Dansereau	
	Selectboard Rep:	Whitney Aldrich	
RECYCLING DEPARTMENT:			
	Manager:	Paul Colburn	Appointed
	Staff:	Paul Clark Tom Fitzgerald Gregory Given	
	Selectboard Rep:	Jamie Teague	
WELFARE DIRECTOR:			
		Janet Clough	Appointed
TRUSTEES OF TRUST FUNDS:			
		Peggy Pschirrer	Term: 2016
		Robert Kimball	Term: 2014
		Thomas Winmill	Term: 2015
CEMETERY TRUSTEES:			
		Paul Massicotte	Term: 2016
		Dale Woodward	Term: 2014
		Pamela Howard	Term: 2015
CONSERVATION COMMISSION:			
	Chair:	Tom Beaudry	Term: 2014
	Members:	Duncan Watson	Term: 2016
		Alicia Flammia	Term: 2016
		Gary Speed	Term: 2016
		Lewis Shelly	Term: 2014
		Sheldon S Sawyer	Term: 2015
		John Peska	Term: 2015
	Alternates:	Myra Mansouri	Term: 2015
		Peter Palmiotto	Term: 2016
		Seth Andrews	Term: 2014
	Selectboard Rep:	Whitney Aldrich	

TOWN OF WALPOLE OFFICIALS, STAFF, BOARDS AND COMMITTEES

HOOPER STUDY COMMITTEE:		Chair: Peggy Pschirrer	Appointed	
		Vice Chair: Steve Dalessio		
		Members: Holly Gowdy		
		Peter Kenney		
		Charles Lennon		
		Jeffrey Miller		
		Joe Dion		
		Ex-Officious: Jerome Galloway		
		Sheldon Sawyer		
		Secretary: Victoria Gohl		
HOOPER INSTITUTE COMMITTEE:		Director: Eloise Clark	Appointed	
		HI Director: Rebecca Whippie		
		Members: Rebecca Sethi	Term:	2016
		Nick Zachary	Term:	2016
		Jackie Kensen	Term:	2016
		Marcia Galloway	Term:	2014
		Karen Kuniholm	Term:	2015
		Lewis Shelley	Term:	2014
		Joseph Coneeny	Term:	2015
HOOPER SCHOLARSHIP COMMITTEE:		Pam Baucom	Appointed	
		Holly Gowdy		
		Karen Kuniholm		
		Kim Lewis		
		Lewis Shelly		
LIBRARY TRUSTEES:	Chair:	Lyn Cooke	Term:	2016
		Shirley Capron	Term:	2014
		Patricia MacLachlan	Term:	2013
		Kate Nerrie	Term:	2014
		Jennifer Kelly	Term:	2014
		Kathy Golec	Term:	2015
		Barbara Lounsbury	Term:	2015
		Carole Zachary	Term:	2013
		Jeannie Ramey	Term:	2015
	Selectboard Rep:	Whitney Aldrich		
SUPERVISORS OF THE CHECKLIST:		Genevieve Gallagher	Term:	2018
		Cynthia Westover	Term:	2014
		Joanne Hurlburt	Term:	2016

TOWN OF WALPOLE OFFICIALS, STAFF, BOARDS AND COMMITTEES

PLANNING BOARD:			
	Chair:	Jeffrey Miller	Term: 2015
	Vice Chair:	Robert Miller	Term: 2016
	Members:	James Aldrich	Term: 2015
		Henry Fletcher	Term: 2014
		Dennis Marcom	Term: 2016
		Eric Merklein	Term: 2014
		Steve Dalessio	Term: 2015
	Alternates:	Ed Potter	Term: 2016
		Jeff White	Term: 2014
	Selectboard Rep:	Jamie Teague	
	Secretary:	Regina Borden	
RECREATION COMMITTEE:			
	Chair:	Stacie Gay	Term: 2015
	Appointed Members:	Evelyn Beliveau	Term: 2015
		Sarah Manning	Term: 2016
		Eliza Miller	Term: 2014
		Lisa Hindes-Moody	Term: 2014
		Kerry Pickering	Term: 2016
	Selectboard Rep:	Whitney Aldrich	
WALPOLE RECYCLING ACTION COMM:			
	Chair:	Paul Colburn	Appointed
	Members:	Fritze Till	Term: 2016
		Dodie Ransom	Term: 2016
		Paul Colburn	Term: 2014
		Ed Jennison	Term: 2014
		Phoebe Reynolds	Term: 2014
		Don Lennon	Term: 2015
		Roger Weil	Term: 2015
		David Adams	Term: 2015
	Selectboard Rep:	Jamie Teague	
WATER & SEWER DIRECTOR:			
		Mark Houghton	Contracted
ZONING BOARD OF ADJUSTMENT:			
	Chair:	Myra Mansouri	Term: 2016
	Members:	Jan Galloway-LeClerc	Term: 2016
		Mary Therese Lester	Term: 2015
		Peggy Pschirrer	Term: 2015
		Ernie Vose	Term: 2014
		Leo Carignan	Term: 2014
	Alternates:	Judy Trow	Term: 2016
		Stephanie Stoughton	Term: 2015
		Robert Anderson	Term: 2014
	Secretary:	Marilou Blaine	

SELECTBOARD REPORT

2013 . . .

Wikipedia says 2013 (MMXIII) was a common year starting on Tuesday of the Gregorian calendar, the 2013th year of the Common Era (CE) and *Anno Domini* (AD) designations, the 13th year of the 3rd millennium, the 13th year of the 21st century, and the 4th year of the 2010s decade.

Our year began Thursday, January 3, 2013 after a brief holiday break;
We hit the ground running and never looked back.

The town continued to work with the South West Regional Planning Commission on the transportation projects scheduled for our area along with the town's representative to the SWRPC board Cheryl Mayberry. The good news is the Route 12 project between North Walpole and Charlestown appears to be on track for this coming summer, but the Vilas bridge plan has at this point been removed from the 20 year list. Lucy, Tara and Cheryl are still working on this issue.

The Historical Society met with the Hooper Trustees to discuss moving some of the most treasured items of the past including the Watkins Tavern sign into a special display of the Hooper's past history. There are many items in the display on long term loan. The Hooper Mansion was once again readied for use by cheerful, laughing people who brought her back to life. The Trustees will once again be managing the mansion for private rentals and overnight stays with the season due to open May 1st - weather permitting. Be sure to come join us for a winter celebration open house on Sunday, March 2nd! The mansion is a beautiful, grand jewel who loves to be full of happy people congregating.

We added some new faces to the towns' family of workers in many of our different departments; we hope they are all enjoying their new positions. We also welcomed many new volunteers to the ever changing and expanding town boards and committees. We named a new Land Use Study Committee and resurrected the Source Water Protection Committee. If you're interested in the work of either of these committees, please contact Steve D'alessio or Mark Houghton. In keeping with the true spirit of Walpole, Earth Day cleanup 2013 was a rousing success organized by Tara Sad along with 60 other volunteers and help of the Walpole Recycling Center, they cleaned the town roadsides of over 200 bags of trash, 33 tires, 183 pounds of mixed metals and a toilet! Without the selfless donation of all the volunteers time (hundreds of hours); our town culture would be vastly different and not quite as successful.

Technology seems to be old the minute it is conceived - somewhat of an oxymoron.

SELECTBOARD REPORT

In an effort to keep up with all of the ever expanding programs and informational needs of a tax-paying population, we installed a new server at the town hall, wireless capability for our constituents and a new website - which has proven to be very time consuming and expensive if hired out. Life is happening at such a fast pace, we sometimes struggle to keep up with all of the informational demands. Perhaps the next committee we should staff would be one to manage the town's website.

Many new ideas were brought forward for the town's consideration such as a playground on the common which might have kept the kids from using the bandstand as a jungle gym but who knows?

The updated Limited Weight Roads Ordinance proved to be a bit difficult for some of our contractors in town, however after much discussion with the board and highway super, business was able to move forward with limited interruption. We also instituted a Drug Paraphernalia Ordinance, giving our police department expanded avenues to deal with drug crimes in our area. Alas it was a dark period as well - when we all realized that we were unable to insulate our idyllic town center from the sting of graffiti.

The board closed a couple of CDBG grants originally secured for a couple of special projects in our area including the Andrus property in North Walpole and the other being the Crews Ills Carriage House Limited Partnership. Both successful ventures.

The residents of the town dealt with some very trying weather conditions and circumstances during the February snowstorm and the torrential June rainstorms with ensuing flooding which wreaked havoc on many parts of our area. We would like to commend our local and neighboring highway crews, emergency crews and state workers on their extraordinary efforts to clean up the areas hardest hit and restore the travel lanes. The damage was declared a disastrous situation by

FEMA and we expect to receive reimbursement of approximately \$75,000. We also received reimbursement of approximately \$24,000 for the damage sustained during the NEMO snowstorm.

We appreciate everyone's patience and understanding in these difficult matters.

Thanks again to everyone who donated time and money to all of the Town of Walpole efforts. There were some generous donations we would like to mention including a beautiful, open space park located at the old 78 Main Street, graciously built and gifted to the Town by the Hubbard Foundation. What a perfect backdrop for small, intimate weddings! Again this year, would like to thank the Walpole Players for their generous donation of maintenance and upgrades to the Helen Miller Theatre.

Respectfully submitted . . .

Jamie Teague, Chair

Chas Street

Whitney Aldrich

TOWN MEETING 2013

TOWN OF WALPOLE

Town Meeting – ELECTION DAY -March 12, 2013

The annual meeting of the Town of Walpole was called to order at 8:00 a.m. by our Moderator, Ernest Vose and the polls were opened. The North Walpole polls in the hall at St. Peter's Church were also opened at 8:00 a.m. by our acting Moderator Herbert Werden.

ARTICLE 1: To elect the necessary Town officers for their respective terms.

Voted by ballot. 2540 on the checklists and 653 ballots were cast. *DECLARED ELECTED*

SELECTMAN FOR THREE YEARS
(VOTE FOR NOT MORE THAN 1)

WHITNEY ALDRICH 520*

TREASURER FOR ONE YEAR
(VOTE FOR NOT MORE THAN 1)

RAY BOAS 543*

TRUSTEE OF TRUST FUNDS
FOR THREE YEARS
(VOTE FOR NOT MORE THAN 1)

PEGGY PSCHIRER 571*

ZONING BOARD OF ADJUSTMENT
FOR THREE YEARS
(VOTE FOR NOT MORE THAN 2)

MYRA MANSOURI 498*
JAN GALLOWAY-LECLERC 536*

PLANNING BOARD
FOR THREE YEARS
(VOTE FOR NOT MORE THAN 2)

PETER S. KENNEY 249
DENNIS MARCOM 425*
ROBERT F. MILLER 479*

LIBRARY TRUSTEE
FOR THREE YEARS
(VOTE FOR NOT MORE THAN 3)

LYN COOKE 534*
PATRICIA MACLACHLAN 531*
CAROLE ZACHARY 532*

CEMETERY TRUSTEE
FOR THREE YEARS
(VOTE FOR NOT MORE THAN 1)

PAUL L. MASSICOTTE 552*

TOWN MEETING 2013

ARTICLE 2: Are you in favor of the adoption of the proposed Zoning Amendment as proposed by PETITION to be incorporated into the Town of Walpole's zoning ordinance as a new section (Section M) of Article IV, "General Provisions":

- a. "Any business proposing to store or use hazardous materials within a commercial or industrial zone, or on land that has received or is being proposed for a variance or special exception for commercial or industrial use, or on land above a town aquifer, shall present to the planning board a soils and water protection plan and a separate safety plan to be followed in case of spills or other accidents. These plans shall be presented to the planning board as a part of the business's site plan review application and documentation.
- b. The planning board shall engage the services of an independent licensed engineer or engineers to review the quality of these protection and safety plans. The engineer(s) shall be chosen by the planning board, not be affiliated in any way with the applicant, and have a license, experience, and qualifications specifically relevant to the proposed protection and safety plans. The planning board shall not vote to approve or deny the application before the independent engineer(s) inform(s) the planning board of the quality of the safety and protection plans and their compliance with all relevant, newest best practices.
- c. All fees associated with these reviews shall be paid by the applicant, not the town. The board of selectmen shall not issue a building permit before all fees are paid.
- d. This provision shall apply to any business that proposes to handle or store hazardous materials or waste such that the business is regulated or overseen by the New Hampshire Department of Environmental Services or the U.S. Environmental Protection Agency.
- e. This ordinance shall not apply to businesses that are operating, or that have building projects completed, under construction, or already approved by the planning board, at the time this provision is adopted."

The Planning Board does NOT recommend this Petition by a 4-to-3 vote.

YES 347

NO 291

Polls were closed at 7 p.m. and the North Walpole ballots were brought to the Town Hall and all the ballots were counted. After the ballots were counted the Moderator adjourned the meeting until Saturday, March 16th at 1:00 p.m. at the Walpole Town Hall.

TOWN MEETING 2013

Town Meeting was called to order March 16th at 1:04 p.m. at the Walpole Town Hall by our Moderator, Ernest Vose.

The Fall Mt. Regional High School Jr. ROTC presented the colors and led the Pledge of Allegiance.

Stan Hutchings led us in the Star Spangled Banner.

Mervin Stevens spoke re: the Closing of R N Johnson's after all these years.

Bruce Martin spoke on the 40th Anniversary of the end of the Vietnam War.

We had a moment of Silence for our 30 deceased citizens.

Congratulations were given to the parents of our 20 new citizens.

Our newly elected town officials were then sworn in by our Moderator. He then introduced the head table, Chas Street, Whitney Aldrich, Jamie Teague our Selectboard,

Sandy Smith our Town Clerk/Tax Collector, Janet Clough the Administrative Assistant and Teresa Taylor our Financial Clerk.

Ernest then introduced the Village Commissioners from North Walpole, Barbara O'Brien, Patrick Kiniry and Cheryl Mayberry. The Supervisors of the check list, Cindy Westover, Genevieve Gallagher, and Joanne Hurlburt. Our State Representatives, Tara Sad and Lucy Weber, and our County Commissioner, Jack Pratt. His Assistant Moderators, Herbert Werden and David Adams. Bill Houghton, by tradition will read each Article and make the motion. Rules of the meeting were then explained

ARTICLE 3: To see if the Town will vote to raise and appropriate the sum of Three Million Eighty Thousand Three Hundred Ninety Dollars (\$3,080,393.00) which represents the operating budget for the general government of the Town. Such sum does not include special or individual articles or bonds addressed below.

The Selectboard recommends this article. (3 Yes, 0 No)

TOWN MEETING 2013

Ernest then mentioned there was a typo on Article 3, it should read Three Million Eighty Thousand Three Hundred Ninety-Three Dollars.

An amendment was made and seconded.

THE AMENDMENT PASSED WITH A VOICE VOTE

Jamie Teague then explained the Budget.

We then voted on the corrected amount of Three Million Eighty Thousand Three Hundred Ninety-Three Dollars.

THE AMENDED ARTICLE 3 PASSED WITH A VOICE VOTE.

A vote to restrict reconsideration passed with a voice vote.

ARTICLE 4: To see if the Town will vote to raise and appropriate the sum of Ninety Thousand (\$90,000.00) for a new One Ton Truck with a Side Dump Body including Hydraulics with Controls and any miscellaneous expenses to be used by the Walpole Highway Department.

The Selectboard recommends this article. (3 Yes, 0 No)

ARTICLE 4 PASSED WITH A VOICE VOTE.

A vote to restrict reconsideration passed with a voice vote.

ARTICLE 5: To see if the Town will vote to raise and appropriate the sum of Sixty Thousand Dollars (\$60,000.00) for a Used Roller with 66 inch Double Vibratory Drums and a new 15 Ton Trailer with a 20 Foot Deck to be used by the Walpole Highway Department.

The Selectboard recommends this article. (3 Yes, 0 No)

ARTICLE 5 PASSED WITH A VOICE VOTE.

A vote to restrict reconsideration passed with a voice vote.

TOWN MEETING 2013

ARTICLE 6: To see if the Town will vote to raise and appropriate funds not to exceed Ten Thousand Dollars (\$10,000.00) to build an addition onto the Walpole Recycling Center to relocate the glass crusher to the rear of the building.

The Selectboard recommends this article. (3 Yes, 0 No)

ARTICLE 6 PASSED WITH A VOICE VOTE

A vote to restrict reconsideration passed with a voice vote.

ARTICLE 7: To see if the Town will vote to raise and appropriate the sum of Thirty Two Thousand Dollars (\$32,000.00) to purchase a Police Patrol Vehicle with cage, console, other necessary equipment and installation. The said sum to be withdrawn from the Police Vehicle Capital Reserve Fund previously established.

The Selectboard recommends this article. (3 Yes, 0 No)

ARTICLE 7 PASSED WITH A VOICE VOTE.

A vote to restrict reconsideration passed with a voice vote.

ARTICLE 8: To see if the Town will vote to raise and appropriate the sum of Four Thousand Seven Hundred Dollars (\$4,700.00) to purchase a voting machine tabulator with a maintenance agreement.

The Selectboard does not recommend this article. (1 Yes, 1 No, 1 Abstain)

Joel Bergeron from LHS Associates Inc. explained the Accu- Vote voter tabulating machine.

ARTICLE 8 PASSED WITH A VOICE VOTE.

A vote to restrict reconsideration passed with a voice vote.

TOWN MEETING 2013

ARTICLE 9: New Hampshire RSA 41:26-b allows the term of an elected Town Treasurer to be voted to a three year term (instead of one year). For learning and effective job performance, we the undersigned Walpole voters request the below Warrant Article be placed on the 2013 ballot to change the Term of Office from one to three years, as it is with the Selectmen.

"Are you in favor of changing the term of the elected town treasurer from one year to 3 years, beginning with the term of the town treasurer to be elected at next year's regular town meeting?"

(Petition Article)

The Selectboard recommends this article. (3 Yes, 0 No)

ARTICLE 9 PASSED WITH A VOICE VOTE.

A vote to restrict reconsideration passed with a voice vote.

Our Moderator then asked if there was any other business:

Jack Pratt mentioned the Trustee of Trust Funds page was omitted from the Town Report. Jamie Teague then had some printed and gave them out.

The upcoming Fire District was mentioned and that Old Home Days would be held in 2014.

A thank you was given to the Police Dept.

There being no other business a motion was made and seconded to dissolve the meeting.

VOICE VOTE ALL IN FAVOR

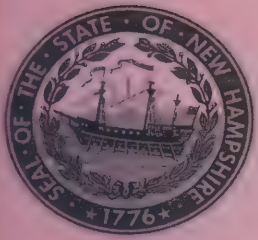
The 2013 Annual Town Meeting was dissolved by Ernest Vose our Moderator at 3:03 p.m.

Respectfully Submitted,

Sandra J. Smith
Town Clerk-Tax Collector

115 VOTERS AT TOWN MEETING

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STATE OF NEW HAMPSHIRE

TOWN OF WALPOLE

Town Meeting – March 15, 2014

To the Inhabitants of the Town of Walpole qualified to vote in Town Affairs:

You are hereby notified to meet at the Town Hall, 34 Elm Street, Town of Walpole, on **Tuesday, March 11, 2014 at 8:00 A.M.** to act on **ARTICLES 1 –8**. Article **1** and **2** will be voted on at the polls. **Polls** at the Walpole Town Hall and at North Walpole St. Peter's Church will be open at **8:00 A.M.**, and will remain open until **7:00 P.M.** Following the closing of the polls, the meeting will be recessed until **Saturday, March 15, 2014 at 1:00 P.M.**, at the **Walpole Town Hall** on Elm Street, at which time the balance of the Articles will be acted upon.

ARTICLE 1: To elect the necessary Town officers for their respective terms.

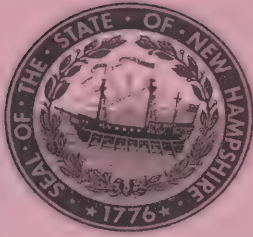
ARTICLE 2: The Question: Per RSA 40:14, V, "Shall we adopt the provisions of RSA 40:13 (known as SB2) to allow official ballot voting on all issues before the Town of Walpole on the 2nd Tuesday of March?"

Petition Article (3/5 vote required for passage)

The Selectboard does not recommend this article. (1 Yes, 1 No, 1 Abstain)

ARTICLE 3: To see if the Town will vote to raise and appropriate the sum of \$3,600,413.00 which represents the \$3,190,538.00 Town Operating Budget, \$150,296.00 for the Water Fund Operating Budget and \$259,579.00 for the Sewer Operating Budget for the general government of the Town. Such sum does not include special or individual articles addressed below.

The Selectboard recommends this article. (3 Yes, 0 No)



STATE OF NEW HAMPSHIRE

TOWN OF WALPOLE

Town Meeting – March 15, 2014

ARTICLE 4: To see if the Town will vote to raise and appropriate the sum of One Hundred Forty Eight Thousand Dollars (\$148,000.00) for a new 2014 Backhoe with Swinger, Thumb, Quick Detach Front Bucket with Hydraulic Function, Digging and Ditching Bucket, Extend-A-Hoe, Air and Electric Over Hydraulic Controls, for the Walpole Highway Department. Out of this amount, One Hundred Eighteen Thousand Dollars (\$118,000.00) will come from Unreserved Fund Balance with the remaining Thirty Thousand (\$30,000.00) to come from a trade of a 2000 John Deere 410E Backhoe.

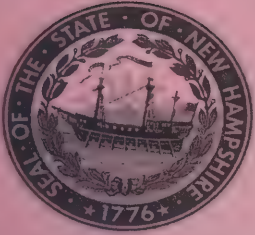
The Selectboard recommends this article. (3 Yes, 0 No)

ARTICLE 5: To see if the Town will vote to raise and appropriate the sum of Thirty Two Thousand Five Hundred Dollars (\$32,500) for a new Stainless Steel Side Dump Body with Liquid Capability for the 2008 Ford 450 at the Walpole Highway Department. This is to replace the existing 2001 Side Dump Body.

The Selectboard recommends this article. (3 Yes, 0 No)

ARTICLE 6: : To see if the Town will vote to create an expendable trust fund under RSA 31.19-a to be known as the Reservoir Trust Fund for the maintenance costs associated with management of the dam and reservoir located on Reservoir Lot, to raise and appropriate the sum of \$26,000 to be deposited into such expendable trust fund with said funds to come from the proceeds of a timber cut to be performed in 2014 - 2015 on the Reservoir Lot and Water Company Lot, and further to appoint the Water and Sewer Superintendent as the agent to expend such fund, with oversight of the Selectboard.

The Selectboard recommends this article. (3 Yes, 0 No)



STATE OF NEW HAMPSHIRE

TOWN OF WALPOLE

Town Meeting – March 15, 2014

ARTICLE 7: To see if the Town will vote to raise and appropriate the sum of Twenty Thousand Dollars (\$20,000) to be deposited in the Capital Reserve Fund- Police Vehicle, previously established for the purchase of a police vehicle.

The Selectboard recommends this article. (3 Yes, 0 No)

ARTICLE 8: To see if the Town of Walpole will vote to approve a Quit Claim Transfer of a piece of Town Owned Property, Map 8 Lot 60, Between County Road and Meetinghouse Road, to the Hooper Trust for \$1.00.

The Selectboard recommends this article. (3 Yes, 0 No)

ARTICLE 9: To see if the Town will vote to discontinue the part of the third New Hampshire turnpike that is on the Southwest corner of Old Stage Road where it meets County Road. The Town will retain a Four Rod Right of Way for County Road and a Four Rod Right of Way for Old Stage Road. This land is in front of 6 Stage Road, close to the house and mainly a lawn area.

The Selectboard recommends this article. (3 Yes, 0 No)

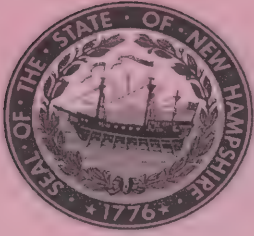
Given under our hand and seal this 20th day of February in the year of our Lord Two Thousand Fourteen.

Walpole Board Of Select:

Whitney R. Aldrich

Jamie J. Teague

Chas G. Street



STATE OF NEW HAMPSHIRE

TOWN OF WALPOLE

Town Meeting – March 15, 2014

Attest: A True copy.

Jamie J Teague

Chas G. Street

Whitney R. Aldrich

State of New Hampshire
County of Cheshire ss.

We do hereby certify that we gave notice to inhabitants of the Town of Walpole to vote in Town affairs to meet at the time and place for the purposes within mentioned, by posting up an attest copy of the within Warrant at the place of meeting, within named, and a like copy at:

Walpole Town Hall - Selectboard Office and Town Clerk/Tax Collector
Burdick and Burns Building
Drewsville General Store
North Walpole Village Hall

Being public places in the said Town of Walpole on March 4, 2014

Whitney R. Aldrich

Jamie J. Teague

Chas G. Street

Janet L Clough
Justice of The Peace
My Commission Expires March 7, 2017

BUDGET OF THE TOWN

OF: **WALPOLE**

Appropriations and Estimates of Revenue for the Ensuing Year January 1, 2014 to December 31, 2014

or Fiscal Year From _____ to _____

IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list the operating budget and all special and individual warrant articles in the appropriate recommended and not recommended area. All proposed appropriations must be on this form.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the address below within 20 days after the meeting.

This form was posted with the warrant on (Date): February 21, 2014

GOVERNING BODY (SELECTMEN)

Please sign in ink.

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Jamie J. Teague _____

Whitney R. Aldrich _____

Chas G. Street _____

THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
GENERAL GOVERNMENT						
4130-4139	Executive		125693	116266	133820	
4140-4149	Election, Reg. & Vital Statistics		111269	103916	115341	
4150-4151	Financial Administration		127521	95253	88681	
4152	Revaluation of Property					
4153	Legal Expense		10000	9187	10000	
4155-4159	Personnel Administration					
4191-4193	Planning & Zoning		8208	5838	8427	
4194	General Government Buildings		97840	86444	158670	
4195	Cemeteries		34650	33798	37700	
4196	Insurance		28579	27189	26614	
4197	Advertising & Regional Assoc.		7096	7096	7341	
4199	Other General Government					
PUBLIC SAFETY						
4210-4214	Police		537080	531139	592619	
4215-4219	Ambulance					
4220-4229	Fire					
4240-4249	Building Inspection					
4290-4298	Emergency Management		50599	46391	46315	
4299	Other (Incl. Communications)					
AIRPORT/AVIATION CENTER						
4301-4309	Airport Operations					
HIGHWAYS & STREETS						
4311	Administration					
4312	Highways & Streets		1496025	1530622	1350346	
4313	Bridges					
4316	Street Lighting		25000	22663	25000	
4319	Other					
SANITATION						
4321	Administration					
4323	Solid Waste Collection					
4324	Solid Waste Disposal		347034	317732	322086	
4325	Solid Waste Clean-up		3000	4643	3000	
4326-4329	Sewage Coll. & Disposal & Other		253766	159081	259579	

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
WATER DISTRIBUTION & TREATMENT						
4331	Administration		47791	41326	45616	
4332	Water Services		99680	75475	104680	
4335-4339	Water Treatment, Conserv. & Other					
ELECTRIC						
4351-4352	Admin. and Generation					
4353	Purchase Costs					
4354	Electric Equipment Maintenance					
4359	Other Electric Costs					
HEALTH						
4411	Administration					
4414	Pest Control					
4415-4419	Health Agencies & Hosp. & Other		22750	22704	24250	
WELFARE						
4441-4442	Administration & Direct Assist.		5863	5425	5848	
4444	Intergovernmental Welfare Pymts					
4445-4449	Vendor Payments & Other		27300	30759	29500	
CULTURE & RECREATION						
4520-4529	Parks & Recreation		71084	58690	72229	
4550-4559	Library		98470	98342	102471	
4583	Patriotic Purposes		650	868	900	
4589	Other Culture & Recreation		9900	6571	9900	
CONSERVATION						
4611-4612	Admin. & Purch. of Nat. Resources		5982	1703	5980	
4619	Other Conservation					
REDEVELOPMENT & HOUSING						
4631-4632	Redevelopment and Housing					
4651-4659	Economic Development					
DEBT SERVICE						
4711	Princ.- Long Term Bonds & Notes					
4721	Interest-Long Term Bonds & Notes					
4723	Int. on Tax Anticipation Notes		2000	1875	0	
4790-4799	Other Debt Service					

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
CAPITAL OUTLAY						
4901	Land					
4902	Machinery, Vehicles & Equipment					
4903	Buildings					
4909	Improvements Other Than Bldgs.					
OPERATING TRANSFERS OUT						
4912	To Special Revenue Fund		1500	1500	1500	
4913	To Capital Projects Fund					
4914	To Enterprise Fund					
	- Sewer					
	- Water					
	- Electric					
	- Airport					
4915	To Capital Reserve Funds		10000	0	0	
4916	To Expendable Trust & Agency		12000	21625	12000	
4918	To Nonexpendable Trust Funds					
4919	To Fiduciary Funds					
OPERATING BUDGET TOTAL			\$3,678,330	\$3,464,121	\$3,600,413	\$0

***Prior year appropriation based on approved DRA MS-2 Report

Use page 5 for special and individual warrant articles.

MS-6
Rev. 10/10

****SPECIAL WARRANT ARTICLES****

Special warrant articles are defined in RSA 32:3, VI, as appropriations: 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriation to a separate fund created pursuant to law, such as capital reserve funds or trust funds; 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
4915	To Capital Reserve Fund	7	\$0	\$0	\$20,000	
4916	To Exp.Tr.Fund					
4918	Reservoir Trust Fund	6			\$26,000	
4224	Materials for Oil Shed - RCY		\$0	\$0	\$0	
SPECIAL ARTICLES RECOMMENDED			\$0		\$46,000	

****INDIVIDUAL WARRANT ARTICLES****

"Individual" warrant articles are not necessarily the same as "special warrant articles". Individual warrant articles might be negotiated cost items for labor agreements or items of a one time nature you wish to address individually.

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
4312	New Backhoe with Swinger	4			\$148,000	
4312	Stainless Steel Side Dump body	5			\$32,500	
INDIVIDUAL ARTICLES RECOMMENDED			\$0		\$180,500	

1	2	3	4	5	6
Acct. #	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
TAXES					
3120	Land Use Change Taxes - General Fund				
3180	Resident Taxes				
3185	Timber Taxes		5167	8961	0
3186	Payment in Lieu of Taxes				
3187	Excavation Tax (\$.02 cents per cu yd)		2580	2580	3000
3189	Other Taxes				
3190	Interest & Penalties on Delinquent Taxes		64500	69711	55000
	Inventory Penalties				
LICENSES, PERMITS & FEES					
3210	Business Licenses & Permits		25	25	25
3220	Motor Vehicle Permit Fees		560000	620106	565000
3230	Building Permits		32	36	35
3290	Other Licenses, Permits & Fees		24700	24982	24625
3311-3319	FROM FEDERAL GOVERNMENT		24157	80535	0
FROM STATE					
3351	Shared Revenues				
3352	Meals & Rooms Tax Distribution		166772	166772	160000
3353	Highway Block Grant		118626	118319	118000
3354	Water Pollution Grant				
3355	Housing & Community Development				
3356	State & Federal Forest Land Reimbursement				
3357	Flood Control Reimbursement				
3359	Other (Including Railroad Tax)		4205	4205	4500
3379	FROM OTHER GOVERNMENTS				
CHARGES FOR SERVICES					
3401-3406	Income from Departments		208000	221629	204050
3409	Other Charges				
MISCELLANEOUS REVENUES					
3501	Sale of Municipal Property		2400	2000	2400
3502	Interest on Investments		1500	1203	1500
3503-3509	Other		54065	56498	8532

1	2	3	4	5	6
Acct. #	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
INTERFUND OPERATING TRANSFERS IN					
3912	From Special Revenue Funds				
3913	From Capital Projects Funds				
3914	From Enterprise Funds				
	Sewer - (Offset)		253766	267787	259579
	Water - (Offset)		147471	161312	150296
	Electric - (Offset)				
	Airport - (Offset)				
3915	From Capital Reserve Funds		32000	0	22000
3916	From Trust & Fiduciary Funds		6000	0	6000
3917	Transfers from Conservation Funds				
OTHER FINANCING SOURCES					
3934	Proc. from Long Term Bonds & Notes				
	Amount Voted From Fund Balance				65754
	Estimated Fund Balance to Reduce Taxes				
TOTAL ESTIMATED REVENUE & CREDITS			\$1,675,966	\$1,806,661	\$1,650,296

***Prior year estimated based on approved DRA MS-4 Report

	Prior Year	Ensuing Year
Operating Budget Appropriations Recommended (from page 4)	\$3,678,330	\$3,600,413
Special Warrant Articles Recommended (from page 5)	\$0	\$46,000
Individual Warrant Articles Recommended (from page 5)	\$0	\$180,500
TOTAL Appropriations Recommended	\$3,678,330	\$3,826,913
Less: Amount of Estimated Revenues & Credits (from above)	\$1,675,966	\$1,650,296
Estimated Amount of Taxes to be Raised	\$2,002,364	\$2,176,617

BUDGET SUMMARY

MS-6
Rev. 10/10

REVENUE COMPARISON SUMMARY

FOR THE YEAR ENDING DECEMBER 31, 2013

Budgeted Revenue	2013 BUDGETED	2013 ACTUAL	2014 ANTICIPATED	INCREASE/ (DECREASE)
3110 Property Taxes	0	9,525,517		0
3119 Property Tax Abatements	0	-3,698		0
3185 Yield Tax	5,167	8,961	0	-5,167
3187 Excavation Tax	2,580	2,580	3,000	420
3190 Penalties & Interest	64,500	69,711	55,000	-9,500
3210 Business Licenses	25	25	25	0
3220 Motor Vehicle Registrations	560,000	620,106	565,000	5,000
3230 Building Permits	32	36	35	3
3240 Motor Vehicle Fees	15,000	16,448	16,150	1,150
3250 Vital Statistics Fees	1,250	1,355	1,300	50
3260 Marriage License Fees	1,150	1,035	1,050	-100
3280 UCC Filing Fees	1,000	1,335	1,200	200
3290 Other Licenses, Permits, Fees	6,300	4,808	4,925	-1,375
3319 Other Federal Money	24,157	80,535	0	-24,157
3352 Meals & Rooms Tax Distribution	166,772	166,772	160,000	-6,772
3353 Highway Block Grant	118,626	118,319	118,000	-626
3359 Railroad Tax & Misc. State Revenue	1,705	1,705	2,000	295
3379 Income from Other Government	2,500	2,500	2,500	0
3401 Income From Departments	24,000	25,163	22,050	-1,950
3401 Police Special Detail	15,000	12,653	11,000	-4,000
3404 Recycling Center Revenue	169,000	183,813	171,000	2,000
3501 Sale of Town Property	2,400	2,000	2,400	0
3502 Interest on Investments	1,500	1,203	1,500	0
3503 Rents of Municipal Property	5,864	7,895	7,380	1,516
3504 Police Department - Fines	30	30	0	-30
3506 Insurance Refunds/Reimbursements	46,971	46,803	0	-46,971
3509 Other Miscellaneous Revenue	1,200	1,771	1,152	-48
3915 Transfers from Capital Reserves	32,000	0	22,000	-10,000
3916 Transfer from Trust & Agency Funds	6,000	0	6,000	0
GENERAL FUND (Less Property Taxes)	\$1,274,729	\$10,899,381	\$1,174,667	(\$100,062)
4331/4332 Water Administration	147,471	187,417	150,296	2,825
4326/4911 Sewer Department	253,766	187,365	259,579	5,813
TOTAL REVENUE ANTICIPATED	\$1,675,966	\$11,274,163	\$1,584,542	(\$91,424)
2014 Budget Summary Amount to be Raised By taxes				
Add:	Total General Fund Budgeted Expenditures for 2013		3,600,413	
	Warrant Articles to be Funded by 2014 Taxes		226,500	
Less:	Anticipated 2014 General Fund Revenues		-1,584,542	
	Amount voted From Fund Balance		-65,754	
	AMOUNT TO BE RAISED BY TAXES:		2,176,617	
	(Excludes School, County Tax, WFD, NWVD)			

EXPENDITURE COMPARISON SUMMARY

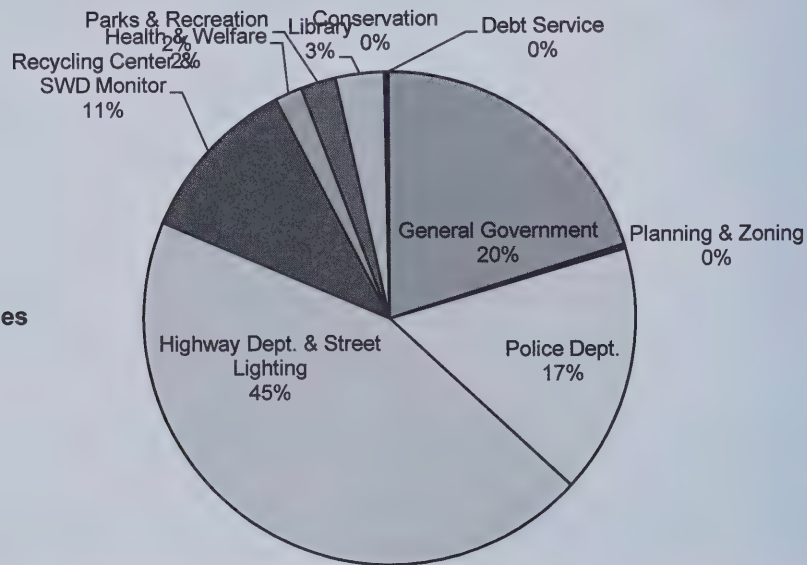
FOR THE YEAR ENDING DECEMBER 31, 2013

Purpose of Appropriation	2013 BUDGETED	2013 ACTUAL	2014 RECOMMENDED	Increase/ Decrease	% CHANGE
4130 Executive	125,693	116,266	133,820	\$8,127	6.47%
4140 Tax, Election, Registration, Vital Stats.	106,569	103,916	115,341	\$8,772	8.23%
4150 Financial Administration	127,521	95,253	88,681	(\$38,840)	-30.46%
4153 Legal Expenses	10,000	9,187	10,000	\$0	0.00%
4191 Planning	6,129	2,868	6,125	(\$4)	-0.07%
4191 Zoning	2,079	2,970	2,302	\$223	10.73%
4194 General Government Bldg	97,840	86,444	158,670	\$60,830	62.17%
4195 Cemeteries	34,650	33,798	37,700	\$3,050	8.80%
4196 Other Insurances	28,579	27,189	26,614	(\$1,965)	-6.88%
4197 Regional Associations	7,096	7,096	7,341	\$245	3.45%
4199 Other General Government	0			\$0	0.00%
4210 Police	499,697	527,106	587,236	\$87,539	17.52%
4210 Police Special Detail	5,383	4,033	5,383	\$0	0.00%
4290 Forest Fire Control	6,000	6,176	6,000	\$0	0.00%
4300 Emergency Management	44,599	40,215	40,315	(\$4,284)	-9.61%
4312 Highways & Streets	1,346,025	1,530,622	1,350,346	\$4,321	0.32%
4313 Highway Bridges	0			\$0	0.00%
4316 Highway Street Lighting	25,000	22,663	25,000	\$0	0.00%
4324 Solid Waste Disposal	337,034	317,732	322,086	(\$14,948)	-4.44%
4325 Groundwater Monitoring	3,000	4,643	3,000	\$0	0.00%
4414 Animal & Pest Control	0			\$0	0.00%
4415 Health Agencies	22,750	22,704	24,250	\$1,500	6.59%
4441 Welfare Administration	5,863	5,425	5,848	(\$15)	-0.26%
4445 Welfare Vendor Payments	27,300	30,759	29,500	\$2,200	8.06%
4520 Parks & Recreation	71,084	58,690	72,229	\$1,145	1.61%
4550 Library	98,470	98,342	102,471	\$4,001	4.06%
4583 Patriotic Purposes	650	868	900	\$250	38.46%
4589 Other Culture & Recreation	9,900	6,571	9,900	\$0	0.00%
4611 Conservation	5,982	1,703	5,980	(\$2)	-0.03%
4711 Debt Service-Principal	0			\$0	0.00%
4721 Debt Service-Interest	0			\$0	0.00%
4723 Debt Service-TAN Interest	2,000	1,875	0	(\$2,000)	0.00%
4912 Transfer to Special Reserve Fund	1,500	1,500	1,500	\$0	0.00%
4915 Transfer to Capital Reserve Funds	10,000	0	0	(\$10,000)	0.00%
4916 Transfer to Trust & Agency	12,000	21,625	12,000	\$0	0.00%
GENERAL FUND	\$3,080,393	\$3,188,239	\$3,190,538	\$110,145	3.58%
4331/4332 Water Department	\$147,471	\$116,801	\$150,296	\$2,825	1.92%
4326/4911 Sewer Department	\$253,766	\$159,081	\$259,579	\$5,813	2.29%
TOTAL BUDGET	\$3,481,630	\$3,464,121	\$3,600,413	\$118,783	3.41%
Warrant Articles To Be Passed			\$226,500		
General Fund + Warrant Articles		\$3,188,239	\$3,417,038		
Total Budget + Warrant Articles	\$3,481,630	\$3,464,121	\$3,826,913	\$345,283	9.92%

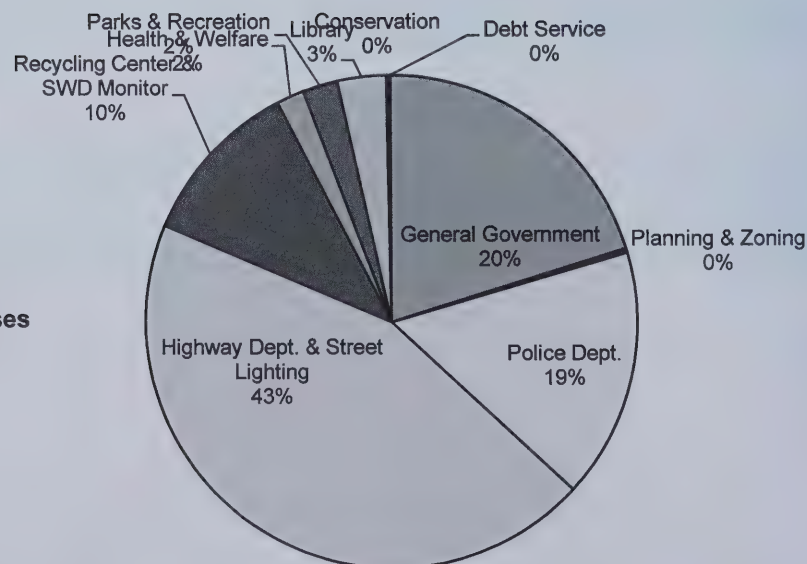
Breakdown of Budget by Major Category

	2013	2014 Proposed	
	<u>BUDGET</u>	<u>BUDGET</u>	<u>CHANGE</u>
All Other Government	\$622,597	\$648,782	\$26,185
Planning & Zoning	\$8,208	\$8,427	\$219
Police Dept	\$505,080	\$592,619	\$87,539
Highway Dept & Street Lighting	\$1,371,025	\$1,375,346	\$4,321
Recycling Dept & Ground Water Monitor	\$340,034	\$325,086	-\$14,948
Health & Welfare	\$55,913	\$59,598	\$3,685
Parks & Recreation	\$71,084	\$72,229	\$1,145
Library	\$98,470	\$102,471	\$4,001
Conservation	\$5,982	\$5,980	-\$2
Debt Service	\$2,000	\$0	\$2,000
Municipal Accounts	\$3,080,393	\$3,190,538	\$114,145

Proposed General Fund Expenses
2013



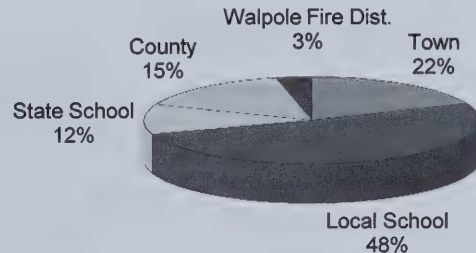
Proposed General Fund Expenses
2014



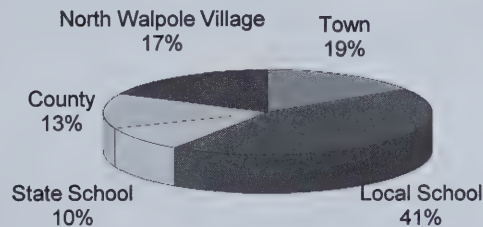
2013 - 2014 Property Tax Rate Data Per \$1,000

	<u>Walpole Residents</u>	<u>North Walpole Residents</u>
Town Rate	\$5.06	\$5.06
Local School Rate	\$10.98	\$10.98
State School Rate	\$2.62	\$2.62
County Rate	\$3.38	\$3.38
North Walpole Village		\$4.42
Walpole Fire Dist.	\$0.64	
Property Tax Rate:	\$22.68	\$26.46

WALPOLE 2013 - 2014 Allocation of Property Tax Rate



NORTH WALPOLE 2013 - 2014 Allocation of Property Tax Rate



TAX RATE IMPACT

2013 - 2014 Walpole Tax Rate	\$22.68 per \$1000
2013 - 2014 North Walpole Tax Rate	\$26.46 per \$1000

EXAMPLES

With the Walpole Tax Rate at:	\$22.68
A home that is valued at:	\$200,000.00
The total tax amount would be:	\$4,536.00

With the North Walpole Tax Rate at:	\$26.46
A home that is valued at:	\$200,000.00
The total tax amount would be:	\$5,292.00

DEPARTMENT OF REVENUE ADMINISTRATION**Municipal Services Division
2013 Tax Rate Calculation****TOWN/CITY: WALPOLE**

Gross Appropriations	3,277,093
Less: Revenues	1,340,483
Less: Shared Revenues	0
Add: Overlay	59,247
War Service Credits	109,000

Net Town Appropriation	2,104,857
Special Adjustment	0

Approved Town/City Tax Effort	2,104,857	TOWN RATE 5.06
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SCHOOL PORTION

Net Local School Budget (Gross Approp. - Revenue)	0
Regional School Apportionment	6,743,776
Less: Adequate Education Grant	(1,126,674)

State Education Taxes	(1,040,989)	LOCAL SCHOOL RATE 10.98
Approved School(s) Tax Effort	4,576,113	

EDUCATION TAX

Equalized Valuation(no utilities) x	\$2.435	STATE SCHOOL RATE 2.62
427,510,996	1,040,989	
Divide by Local Assessed Valuation (no utilities)		
397,066,039		

COUNTY PORTION

Due to County	1,409,987
	0

Approved County Tax Effort	1,409,987	COUNTY RATE 3.38
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**TOTAL RATE
22.04**

Total Property Taxes Assessed	9,131,946
Less: War Service Credits	(109,000)
Add: Village District Commitment(s)	501,132
Total Property Tax Commitment	9,524,078

PROOF OF RATE

Net Assessed Valuation		Tax Rate	Assessment
Education Tax	(no utilities)	2.62	1,040,989
All Other Taxes		19.42	8,090,957
			9,131,946

TREASURERS REPORT

It has been a pleasure to again assist in the operation of the Town of Walpole. Extensive financial detail is provided within these pages, so I again decided to simply provide a brief cash flow overview of the major areas of income and expense to give readers an idea of the order of magnitude of the Town of Walpole's business.

Real Estate tax collections are a tad skewed for 2013 since final 2012 payments could be made into 2013. The Tax Anticipation Note loan repayment made in January 2013 covered the funds needed to pay the county tax in December 2012 prior to the collection of those taxes. This is not a yearly need. You may not be aware of the funds received from the State of New Hampshire. This total includes our share of Meals and Room Taxes collected, Highway Block Grants, Police Enforcement Patrols, and FEMA reimbursements.

Respectfully Submitted,

Ray Boas

INCOME

Real Estate Taxes	10,949,653
Motor Vehicle Reg	643,394
State of NH	376,896
Water/Sewer	334,586
Recycling	180,802
Recreation	16,273
Other	278,216
TOTAL	12,779,820

EXPENSES

Water/Sewer	275,882
Recycling	308,620
Recreation	58,690
Highway Dept	1,394,993
Police Dept	505,106
N. Walpole	282,264
Fire Dept	226,850
Schools	5,753,866
County	1,409,987
TAN Loan Repayment	1,501,875
Other	1,524,255
TOTAL	13,242,388

WALPOLE TAX COLLECTOR'S REPORT

Year Ending 12/31/13

Sandra J. Smith, Tax Collector

DEBITS:

UNCOLLECTED TAXES-BEGINNING OF YR.	2013	2012	2011	2010+
Property Taxes	xxxx	\$2,577,299.70	\$1,306.00	\$0.00
Land Use Change Taxes	xxxx	\$0.00	\$0.00	\$0.00
Timber Yield Taxes	xxxx	\$567.73	\$0.00	\$0.00
This Year's New Credit	-\$17,023.51	\$0.00	\$0.00	\$0.00

TAXES COMMITTED THIS FISCAL YEAR

Property Taxes	\$9,525,517.00	\$3,966.00	xxxx	xxxx
Land Use Change Taxes	\$19,750.00	\$0.00	\$0.00	\$0.00
Timber Yield Taxes	\$12,402.03	\$0.00	\$0.00	\$0.00
Evacuation Taxes @\$.02/yd	\$2,580.48	\$0.00	\$0.00	\$0.00

OVERPAYMENT REFUNDS

Credits Refunded	\$17,023.51	\$0.00	\$0.00	\$0.00
Interest - Late Tax	\$4,536.16	\$24,142.35	\$200.09	\$0.00
TOTAL DEBITS	\$9,564,785.67	\$2,605,975.78	\$1,506.09	\$0.00

CREDITS:

REMITTED TO TREASURER	2013	2012	2011	2010+
Property Taxes	\$8,057,845.93	\$2,378,968.82	\$1,306.00	\$0.00
Land Use Change Taxes	\$19,750.00	\$0.00	\$0.00	\$0.00
Timber Yield Taxes	\$7,029.39	\$567.73	\$0.00	\$0.00
Interest & Penalties	\$4,536.16	\$24,142.35	\$200.09	\$0.00
Excavation Taxes @\$.02/yd	\$2,580.48	\$0.00	\$0.00	\$0.00
Converted to liens (Principal Only)	\$0.00	\$199,564.88	\$0.00	\$0.00

ABATEMENTS MADE

Property Taxes	\$0.00	\$2,732.00	\$0.00	\$0.00
Land Use Change Taxes	\$0.00	\$0.00	\$0.00	\$0.00
Timber Yield Taxes	\$577.82	\$0.00	\$0.00	\$0.00
Excavation Taxes @\$.02/yd	\$0.00	\$0.00	\$0.00	\$0.00
CURRENT LEVY DEEDED	\$1,298.00	\$0.00	\$0.00	\$0.00

UNCOLLECTED TAXES- END OF YEAR

Property Taxes	\$1,466,373.07	\$0.00	\$0.00	\$0.00
Land Use Change Taxes	\$0.00	\$0.00	\$0.00	\$0.00
Timber Yield Taxes	\$4,794.82	\$0.00	\$0.00	\$0.00
Excavation Taxes @\$.02/yd	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL CREDITS	\$9,564,785.67	\$2,605,975.78	\$1,506.09	\$0.00

WALPOLE TAX COLLECTOR'S REPORT

Year Ending 12/31/13

Sandra J. Smith, Tax Collector

DEBITS:

		PRIOR LEVIES		
UNREDEEMED & EXECUTED LIENS	2013	2012	2011	2010+
Unredeemed Liens Beginning of FY	\$0.00	\$0.00	\$114,362.33	\$75,628.92
Liens Executed During FY	\$0.00	\$214,052.47	\$0.00	\$0.00
Interest & Costs Collected	\$0.00	\$3,645.02	\$13,507.37	\$23,602.24
TOTAL LIEN DEBITS	\$0.00	\$217,697.49	\$127,869.70	\$99,231.16

CREDITS:

		PRIOR LEVIES		
REMITTED TO TREASURER	2013	2012	2011	2010+
Redemptions	\$0.00	\$82,332.73	\$37,564.36	\$73,918.36
Interest & Costs Collected	\$0.00	\$3,645.02	\$13,507.37	\$23,602.24
Abatements of Unredeemed Liens	\$0.00	\$954.00	\$873.47	\$0.00
Liens Deeded to Municipality	\$0.00	\$1,905.95	\$1,640.04	\$1,710.56
Unredeemed Liens End of FY	\$0.00	\$128,859.79	\$74,284.46	\$0.00
TOTAL LIEN CREDITS	\$0.00	\$217,697.49	\$127,869.70	\$99,231.16

Sandra J Smith
Tax Collec
Date: 01-07-14

2013 SUMMARY INVENTORY OF VALUATION

Land and Buildings	Number of Acres	2013 Assessed Valuation by Town
1. Value of Land Only:		
Current Use	14,473.36	\$1,886,286.00
Conservation Restriction Assessment	63.45	\$25,353.00
Discretionary Preservation Easement	0.30	\$300.00
Taxation of Farm Structures & Land Under Farm Structures	-	\$0.00
Residential Land	4,008.88	\$102,133,400.00
Commercial / Industrial Land	1,546.63	\$13,751,000.00
Total of Taxable Land:	20,092.62	\$117,796,339.00
Tax Exempt & Non Taxable Land	1,768.20	\$8,343,600.00
2. Value of Building Only:		
Residential		\$226,807,132.00
Manufactured Housing		\$1,997,400.00
Commercial / Industrial (Not including Utility Buildings)		\$51,112,100.00
Discretionary Preservation Easement	# of Structures 8	\$41,768.00
Taxation of Farm Structures & Land Under Farm Structures	# of Structures 0	\$0.00
Total of Taxable Buildings:	8	\$279,958,400.00
Tax Exempt & Non Taxable Buildings		\$16,200,100.00
3. Utilities:		
Real estate, buildings, structures, machinery, dynamos, apparatus, poles, wires, fixtures of all kind and descriptions, pipelines etc.		\$19,598,900.00
Other Utilites		\$0.00
4. Mature Wood and Timber:		
Mature Wood and Timber		\$0.00
5. Valuation Before Exemptions:		
This figures represents the gross sum of all taxable property.		\$417,353,639.00
6. Certain Disabled Veterans:		
(Owning Specially adapted Homes with V.A. Assistance) Total # Granted:	0	\$0.00
7. Improvements to Assist the Deaf:		
Total # Granted:	0	\$0.00
8. Improvements to Persons with Disabilities		
Total # Granted:	0	\$0.00
9. School Dining, Dormitory, Kitchen Exemption:		
Total # Granted:	0	\$0.00
10. Water/Air Polution Control Exemption:		
Total # Granted:	0	
Total # Granted:	0	\$0.00
11. Modified Assessed Valuation of All Properties		
Valuation minus Exemptions:		\$417,353,639.00

2013 SUMMARY INVENTORY OF VALUATION

12. Blind Exemption:			
	Total # Granted:	2	
	Amount granted per exemption:	15,000	\$30,000.00
13. Elderly Exemption:			
	Total # Granted:	21	\$658,700.00
14. Deaf Exemption:			
	Total # Granted:	0	
	Amount granted per exemption:	0	\$0.00
15. Disabled Exemption:			
	Total # Granted:	0	
	Amount granted per exemption:	0	\$0.00
16. Wood-Heating Energy Systems Exemption:			
	Total # Granted:	0	\$0.00
17. Solar Energy Exemption:			
	Total # Granted:	0	\$0.00
18. Wind Powered Energy System Exemption:			
	Total # Granted:	0	\$0.00
19. Additonal Dining, Dormitory, Kitchen Exemption:			
	Total # Granted:	0	\$0.00
20. Total Dollar Amount of Exemptions:			\$688,700.00
21. NET VALUATION ON WHICH THE TAX RATE FOR MUNICIPAL COUNTY & LOCAL EDUCATION TAX IS COMPUTED			\$416,664,939.00
22. Less Utilities:			\$19,598,900.00
23. NET VALUATION WITHOUT UTILITIES ON WHICH TAX RATE FOR STATE EDUCATION TAX IS COMPUTED			\$397,066,039.00

WALPOLE TOWN CLERK

January 01, 2013 – December 31, 2013

Debits

Motor Vehicle Permits Issued	\$641,207.87
Clerk & State Fees (Vital records)	\$2,390.00
Dog Licenses	\$1,908.00
E-Reg Fees	\$496.50
Miscellaneous Charge	<u>\$165.00</u>
TOTAL DEBITS	\$646,167.37

Credit

Motor Vehicle Permits Issued	\$641,207.87
Clerk & State Fees (Vital records)	\$2,390.00
Dog Licenses	\$1,908.00
E-Reg Fees	\$496.50
Miscellaneous Charges	<u>\$165.00</u>
TOTAL CREDITS	\$646,167.37

TOWN CLERK REPORT

We changed our hours this year to coincide with the State of New Hampshire, Dept. of Motor Vehicles. Since they are open until 7:30 p.m. on Tuesdays, our evening hours are now on Tuesdays (7:00 p.m.) instead of Wednesdays.

Mondays the office is open 7 a.m. to 4 p.m. Tuesday is our twelve hour day; we are open 7 a.m. to 7 p.m. for your convenience. Wednesdays we are open to the public 7 AM to 8 AM. and then closed to work on bookkeeping. (The Selectmen's Office is also closed to the public on Wednesdays.) Thursdays we are open 7 a.m. to 4 p.m. We are closed Fridays, weekends and holidays. Our answering machine is on 24 hours per day. Please call 756-3514 for any temporary change of hours. You may also leave a message, and we will return your call as soon as we can.

Meghan Hansson is my Deputy Town Clerk-Tax Collector. She is a great addition to my office. She is part-time and a great help with our daily operations. Some of you may already know Meghan, as she is the Cross Country Coach and a Track Coach for the Walpole Middle School here in the Fall Mountain District.

We hope to be able to register boats later this year; we are waiting for a training session to be held in Concord. We will also be receiving web training so we can update our own portions of the Town Web page, which is in the process of being updated. Hopefully this will make it easier for you to take advantage of E-Reg., Auto Registrations that you can do on line.

Sandra J. Smith, Town Clerk-Tax Collector

The Town Of Walpole Presents E-REG

The Town Clerk of Walpole is proud to bring you
E -Reg, Auto Registrations On Line !

Renew your Auto, Trailer, Truck or RV on the Internet
fast and easy Renew your registration anytime; 24/7

<http://www.walpolenh.us>

EREG

Walpole Town Clerk

Sandra Smith

34 Elm Street

PO Box 756

Walpole, NH 03608

(603) 756-3514

Interware Development Company, Inc.

e-business solutions to government

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WALPOLE FIRE COMMISSIONERS

This year the commissioners completed putting the refurbished brush truck into service. Here is how it worked out. The town voted to purchase a new one-ton truck for the Highway Department. The Fire District meeting voted to purchase and refurbishes the old Highway Department one-ton truck. We then sold the old body from that truck and sold the chassis from the old brush truck. The old brush truck body and the old highway truck were completely refurbished and all put back together with additional toolboxes and painted to match all the other Walpole Fire Department trucks. Most of the labor involved was done by the firemen in the firehouse. The so-called brush truck is a four-wheel drive one-ton truck equipped with forest fire fighting gear and is able to go off road to where it is needed. This brings up a concern I have heard around town. Some people think that the firemen are paid for their time at work meetings, Thursday nights and Sundays. Wrong, the firemen and EMTs are only paid when they are on calls. These guys are volunteers and dedicated to the fire department and the people in Walpole. The State and the Feds are requiring a lot more training for Fire Fighters and EMTs. These men and women are still willing to spend the time to get the training to do their job. The cost to the Fire Dept. for training goes on and on so thank you for your support.

I think that we are blessed to have so many dedicated men and women in our fire department.

Ernest Vose
Fire Commissioner, cm

Walpole Fire District
December 31, 2013 Financial Statement
Proposed 2014 Budget

Cost Centers	Annual Budget 2013	Actual Expenses 2013	Annual Budget 2014
Building Maintenance	\$10,000	\$6,776.33	\$12,000
EMS Billing Fees	\$1,800	\$1,972.00	\$2,000
Equipment Repairs	\$30,000	\$27,822.38	\$30,000
Computer Equipment/Software	\$10,000	\$9,665.65	\$10,000
Equipment & Supplies	\$50,000	\$55,197.43	\$55,000
Firemen's Expense	\$49,000	\$52,144.31	\$52,000
Fuel Oil	\$5,000	\$4,032.47	\$5,000
Insurance: W/Comp	\$3,000	\$2,720.72	\$3,200
Insurance: Liability, Pers Prop	\$12,000	\$9,282.63	\$12,000
Legal & Audit Expense	\$2,500	\$2,500.00	\$2,500
Medical Expense	\$4,000	\$2,524.50	\$4,000
Paramedic Intercept	\$13,000	\$9,835.88	\$13,000
Payroll Taxes	\$4,900	\$4,364.06	\$5,200
Power & Lights	\$5,000	\$5,047.22	\$5,000
Radio Repairs	\$5,000	\$2,338.17	\$5,000
Salaries	\$5,000	\$2,853.75	\$7,000
Telephone	\$3,000	\$2,545.80	\$3,000
Training, Inspections & Fire Prevention	\$18,000	\$18,605.86	\$18,000
Truck Fuels	\$7,000	\$7,264.87	\$8,000
Water & Sewer	\$1,200	\$1,083.89	\$1,200
Total Operating Expenses	\$239,400	\$228,577.92	\$253,100
Article #6: Heavy Equipment Capital Reserve	\$100,000	\$100,000.00	\$100,000
Article #7: Building Renovation Capital Reserve	\$5,000	\$5,000	\$10,000
Total Special Articles	\$105,000	\$105,000.00	\$110,000
Total Fire District Expense	\$344,400	\$333,577.92	\$363,100
Cash Reconciliation:			
Total 2013 Warrant	\$344,400.00		
Expected Revenue - Other Sources	(\$112,000.00)		
Unanticipated Revenue - Other Sources	(\$5,550.00)		
2013 Net Appropriations	\$226,850.00	\$226,850.00	
Operating Expenses-To-Date	(\$228,577.92)		
Beginning Cash Balance 1-1-2013	\$28,957.89		
Article 8: Purchase 2006 Ford F-550 from town	(\$17,000.00)		
Article 8: 2006 Ford F-550 extra expenses	(\$2,863.91)		
Transfer Out to Heavy Equip. Cap Res (article #6)	(\$100,000.00)		
Transfer Out to Building Renov.. Cap Res (article #7)	(\$5,000.00)		
Article 9: Sale of 1994 Ford Chassis	\$2,000.00		
Article 9: Sale of dump body from 2006 F-550	\$3,500.00		
Other Income - Personnel at Brush Fires	\$1,093.29		
Other Income - Equipment at Brush Fires	\$867.34		
Other Income - BSR ordered return of 2010 surplus	\$3,248.10		
Other Inc. - US Treasury reimbursement UC taxes	\$72.59		
Interest Income	\$23.20		
EMS Billing	\$108,739.73		
Drawn From Town		\$226,850.00	
Remaining Draw From Town	\$0.00	\$0.00	
12/31/13 Ending Cash Balance	\$21,910.31		

Respectfully Submitted,
Walpole Fire District Commissioners

George H. Hurlburt, Jr.

Ernest Vose

Sheldon Sawyer, Jr.

FIRE DISTRICT BUDGET

2014 WARRANT OF THE WALPOLE FIRE DISTRICT

To the inhabitants of the Walpole Fire District qualified to vote: You are hereby notified to meet at the Fire Station in Walpole, N.H. on Thursday, March 20, 2014 at 7:00 PM to act on the following articles: Please bring this report with you.

Article 1:

To choose a Moderator for the ensuing year.

Article 2:

To choose a Clerk, and a Treasurer, for a term of one year, and also one Commissioner for a term of three years.

Article 3:

To hear the reports of the Chief, the Commissioners and any others having reports to make.

Article 4:

To hear the report of the Treasurer.

Article 5:

To see if the District will vote to raise and appropriate the sum of Two Hundred Fifty Three Thousand One Hundred Dollars (\$253,100.00) to operationally support the Fire Department and Ambulance Service for the ensuing year. (The Commissioners recommend this Article).

Article 6:

To see if the District will vote to raise and appropriate the sum of One Hundred Thousand Dollars (\$100,000.00) to be deposited into the Heavy Equipment Truck Replacement Capital Reserve Fund previously established. (The Commissioners recommend this Article).

Article 7:

To see if the District will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000.00) to be deposited into the Building Renovation Capital Reserve Fund previously established. (The Commissioners recommend this Article).

Article 8:

To see if the District will vote to authorize its Commissioners to borrow money on notes in anticipation of taxes.

Article 9:

To transact any other business that may legally come before the meeting.

Respectfully: Walpole Fire District Commissioners

Ernest Vose

Sheldon Sawyer, Jr.

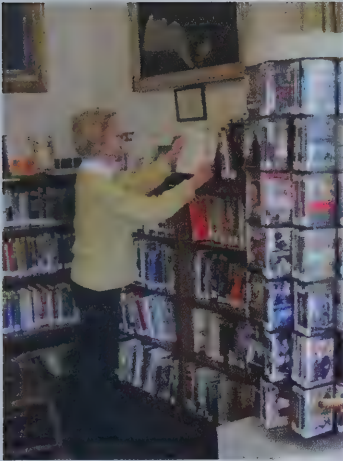
George Hurlburt, Jr.

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WALPOLE TOWN LIBRARY



This has been *another* very good year for the Walpole libraries! Everything is up – hours open, books read, dvds viewed, electronic and audio books downloaded, programs attended and enthusiasm. Our circulation numbers are up 10% over last year. Thank you Walpole residents and taxpayers!

The library presents programs for both adults and children and provides a meeting space for several civic

groups. We have groups who knit, discuss philosophy, write, read poetry, speak Spanish, and study investments. We host three book clubs. One meets in the afternoon, the other two, one of which focuses on Non-Fiction, meet during the evening.



Our children's programs are very popular, beginning with the weekly Lap-Sit program for the youngest patrons and their caregivers. Story Time is offered weekly for toddlers and preschoolers. During the summer we have a full complement of programs to enjoy during school vacation. The 2013 theme was "DIG THIS" and adventures ranged from meeting animals who like to live underground to searching for dinosaur fossils.



All programs are free to card holders and open to all. The program list and calendar is available on the Library website: walpoletownlibrary.org. Over 4000 people participated in our 2013 programs, some just once, some many times. If your group is interested in meeting at the library, or if you have an idea for a program or a book club, please contact us.

WALPOLE TOWN LIBRARY



The library also offers materials on line. We participate in the NH Downloadable Books program. This program gives patrons access to FREE audio and ebooks. Information is available on the website and also at the library. If you are having trouble with your device or just need a bit of tutoring call to set up an appointment. We also offer Mango, a FREE online language learning program with over 40 languages. When you still can't find what you need we have access to the rest of the state's libraries through Inter-Library Loan. A librarian will happily assist you.

One event we would have liked to miss this year was a leak in the Stack Room, an overflow from the attic air conditioner onto the stacks below. Thanks to quick action by the staff, the damage was contained, but we still had a large repair and several weeks of inconvenience. Once again we thank our patrons for their patience.

Many people contributed to the successful year.

The staff: Mary Farrell, Chris Burchstead, Julie Rios, Fran Moses, Carolyn Norback, Bethany Hebert. Substitutes: Connie Adams, Deborah Kelsey, Sally MacGaffigan. North Walpole is directed by Rose Werden. Victor Pratt cleans both buildings and Sue Bauer keeps the computers running smoothly.

Volunteers accomplished everything from processing books to shelving them. Thank you Paula Schwenk, Marge Murphy, Susan Bazin, Deborah Kelsey, Barbara Weil, Roger Weil, Carroll Johnson, Barbara Dretzin, Connie Adams and Abby Siddall all helped keep the library running. Thanks to our teen volunteers Alexis and Cole, as well as Maddie & Molly.



WALPOLE TOWN LIBRARY

The Board of Trustees is composed of nine elected members. The term of office is three years with three members elected each year. Serving as members in 2013 were Shirley Capron, Lyn Cooke, Jenny Kelly, Barb Lounsbury, Pat MacLachlan, Kate Neerie, Bert Nelson, Jeanne Ramey, and Carole Zachary. Their meetings, always open to the public, are held the second Tuesday of each month, excluding December and August.

And, a particularly heart-felt thank-you is due to the Friends of the Library who give money as well as time through their hard work on their Plant Sale (always the Saturday before Mother's Day) and their Book Sale (always Halloween weekend).



Respectfully submitted,

Lyn Cooke, Chair, Board of Trustees
Mary Farrell, Library Director



WALPOLE RECREATION COMMITTEE



The Recreation Committee is comprised of representatives from the villages of Walpole, North Walpole and Drewsville. The primary responsibility of the committee is to oversee the operation of the town pool along with the pool manager.

We are fortunate to have a fantastic group of volunteers in our community that organize and coach our youth sports programs that includes basketball, baseball, soccer and swimming. The recreation committee cannot thank these individuals enough for all the time and effort they put in for the youth in our community. We certainly appreciate all that you do!

A great summer was had at the pool with lots of fun, swim lessons and healthy recreational time. We were able to install the ADA approved pool lift and also installed a new diving board, which was a big hit all summer long. There was waiting line at the board most days for everyone to show off their latest trick!



WALPOLE RECREATION COMMITTEE

In order to be certain to have frozen ice pops (the new craze!) for sale each day, we recently purchased a new freezer. We cannot guarantee that we will have blue (the most popular flavor year after year) but we will have an ample supply to help cool off on a hot summer day. We have also purchased more non-slip mats for pool house safety.



Most importantly, we are asking for your support as we move forward in hiring a Recreation Coordinator. This investment will pay great benefits in the organization and the continued development of our programs.

As a committee we are grateful that the community supports us and realizes the importance of keeping our community healthy and living an active life.

Respectfully,
Kerry Pickering
For the Walpole Recreation Committee



WALPOLE RECYCLING DEPARTMENT

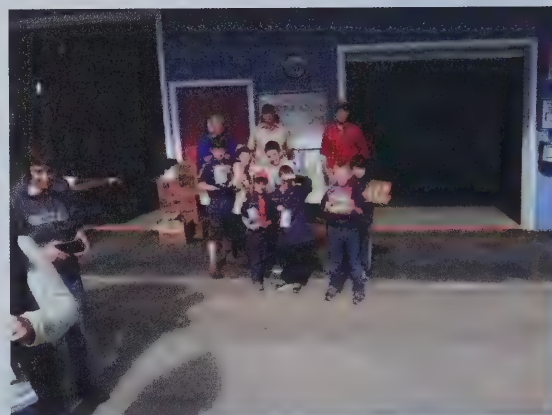


In 2012 the Recycling Dept. took in \$181,388.45 for the year and in 2013 the Recycling Dept. took in \$183,813.10. That is a 1.4% increase. We held off taking some things to market, choosing to wait for a better price, as we have done in previous years.

The year 2013 continued to follow the example of the previous years by never having a dull moment. Wheelabator gave us 6 weeks to find a new place to take the yellow Walpole bags as they were closing

their doors. We developed the memorial garden, worked with the first ever Walpole clean-up, created the Walpole Recycling Website, moved the glass crusher to its new building, and painted the Center and the Re-use Trailer. Additionally, we aided and assisted the people of Walpole, North Walpole and Drewsville to recycle and process their materials.

Aside from the events mentioned above there are others that have occurred in this past year. The Re-use Center donated all monies, which totaled \$2,600, to the Fall Mt Food Shelf and the Center gave them about 3,000 boxes. The Center helped with the Connecticut River Watershed Council's 17th Annual "Source to Sea" Cleanup in Walpole. We processed 1,900 lbs. of materials including three tires and 2.5 gallons of antifreeze. The Highway Dept. patched the entrance and we sealed it. We also had help from Hooper kids, Camp Takodah kids, community service workers, HCRC help, students from the schools, and a growing number of people in and outside of town. Thank you all.



The Walpole School recycling program operated successfully again this past year. We collected their recyclables on Thursdays. We also continued to serve the Fall Mountain School recycling program.

Five holidays fell on a Monday in 2013; the Center decided not to close on Tuesday as done in the past. Instead, we decided to give up a three-day weekend and not change the normal Tuesday opening.

WALPOLE RECYCLING DEPARTMENT

In an average month, 55 different volunteers kept the Walpole Recycling Center running with help, of course, from Paul, Tom, Greg and myself. Some volunteered more than once in the month. All told, some 60 citizens volunteered at the Center. The WRAP lost Carol Christian when she moved, but people have stepped up to take her place. Among those are several who write the WRAP column, maintain the website, and put out the volunteer schedule. Walpole is fortunate to have this corps of active citizens and they deserve many thanks. Anyone with a couple of hours available is encouraged to volunteer.

THANK YOU FOR RECYCLING!

Paul Colburn

Recyclables Processed

Newspaper	35.85
Aluminum Cans	1.59
Plastic	16.52
Metal	33.99
Mixed Paper	75.64
Cardboard	341.64
Steel Cans	7.71
Vegetable Oil	.98

Newspaper	33.72
Aluminum Cans	1.59
Plastic	15.53
Metal	32.77
Mixed Paper	70.65
Cardboard	335.74
Steel Cans	8.11
Vegetable Oil	0

That is a 3.06 % decrease from 2012



WALPOLE HIGHWAY DEPARTMENT

The weather kept the Walpole Highway Department busy again this past year.

We had two declared disasters in 2013. The first was Snowstorm Nemo in February, then the rainstorms at the beginning of June and the beginning of July that caused substantial damage town wide. Over a month of work went into repairs needed because of these rainstorms. Some equipment was rented, some work was contracted out and trucks from Hancock NH, brought in through NH Public Works Mutual Aid Program, all helped to speed the repairs so we could get back to our scheduled work. I would like to thank the residents of Walpole for their patience during these trying times.

I am happy to say that the mitigation work that done after the 2012 flooding held and lessen the damage caused by the 2013 flooding rains.



We paved just over seven and one-half miles. Some roads were shimmed. Almost 1,900 feet of sidewalk were replaced in North Walpole. Also in North Walpole we installed a new dry well on Marshall St. before paving and we repaired the East St. Dam.

On the Drewsville Common we installed a new basketball backboard and repaired the benches there.

Several catch basins were rebuilt in both villages and some new ones installed. Drainage culverts were replaced on Merriam Rd., Farnum Rd., Old Keene Rd., Wentworth Rd., Hayes Rd. and Maple Grove Rd. New culverts were installed on Wentworth Rd., County Rd., Farnum Rd., Old Keene Rd. and North Rd. A portion of the bank along the Cold River was rebuilt to the Brewery Rd. with concrete waste blocks.

Our regular projects include tree and stump removal, roadside trimming and mowing, roadside ditching, cold patching and leaf cleanup. We also clean out culverts and catch basins, repair headwalls and grade and resurface dirt roads.

We do much of the maintenance and upkeep on our equipment, mow town properties and trim bushes, replace street signs, paint crosswalks and parking areas and many other tasks that are assigned to us.

WALPOLE HIGHWAY DEPARTMENT

I would like to thank the personnel of The Walpole Highway Department for their hard work and help this past year. They are Jim Maclean, Bruce Russell, Mike Rau, Mike Symonds, Ralph Campbell, Leif Jackson, Bob Martyr and Bill Damaziak. Mike Rau has moved on to another job but we welcome Bob Martyr who moved up from a part time position to a full time position. Bob helped us out during the flood repairs and continues to complement our crew. Thanks Guys!

Thank you also to the other town departments for their cooperation, the office staff for their help and the Selectboard for their support.

A special thanks to Terry and Adam for their patience and putting up with my working hours and to the residents of Walpole for their support.

Jim Terrell
Road Agent

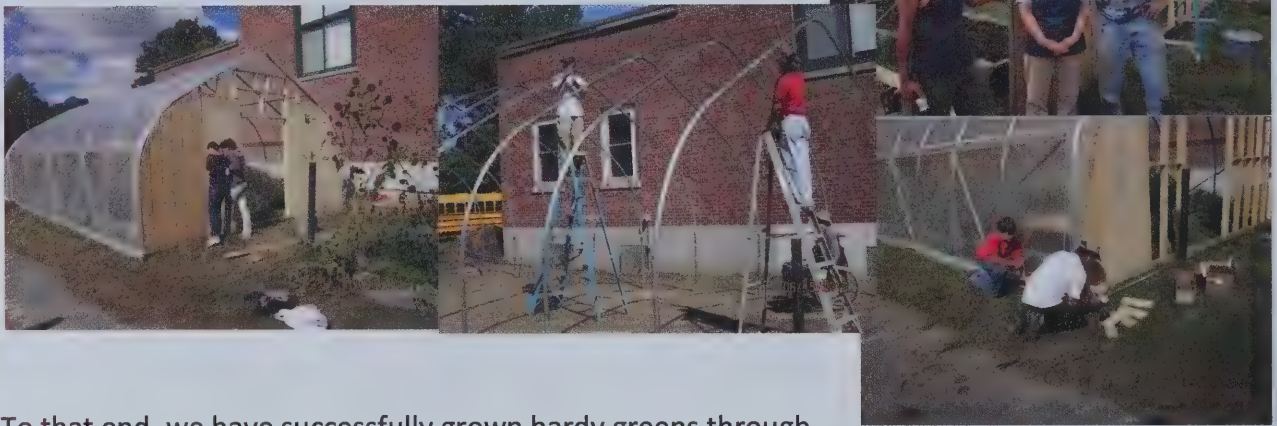


Herb Wood plowing sidewalks in North Walpole with a two horse hitch about 1938 – 1940

FREDERICK H. HOOPER INSTITUTE

The Frederick H. Hooper Institute continued to serve the youth of Walpole through its educational programs in 2013. In accordance with the will of George L. Hooper, programs in agriculture, forestry, botany, soils and environmental science were conducted. Hooper Institute personnel visited each classroom at the Walpole and North Walpole schools on a weekly basis as well as worked with youth groups.

There is a new high tunnel style greenhouse at the Walpole School garden thanks to a grant from the Cheshire County Conservation District to the Hooper Institute. Junior high students, school staff and community members came together to erect the high tunnel. The purpose of the high tunnel is to extend the growing season.



To that end, we have successfully grown hardy greens through the end of the year without the use of fossil fuels. The greens have been harvested by students and added to the cafeteria menu. Thanks to school staff member, Glenn Stan for his enthusiastic involvement in this ongoing project.

Gardens at all the schools were the sites for many lessons in the fields of agriculture, soils and botany. By planting seeds, weeding, watering and harvesting, students learned about the life cycles and care of plants. Primary students prepared many tasty dishes from garden crops under the direction of Hooper educator, Rebecca Whippie. These nutritious crops would not be possible without the donation of composted manure from Brookfield Farm to replenish the three dozen raised beds.

Students also saw soils created from their own garden compost. They sampled a variety of schoolyard soils for their texture and colors. They were also surprised by the fauna beneath their feet. Through songs and stories students learned about the Dust Bowl and the importance of soil conservation.

The Farm & Forest Project completed its thirty-third year. Fourth grade classes learned about the town's working landscape. With cooperation from local farmers and woodsmen, students

FREDERICK H. HOOPER INSTITUTE

visited eight sites including dairy and horse farms, a beef, sheep and chicken operation, an apple orchard, Christmas tree farm, sawmill and woodturning shop.



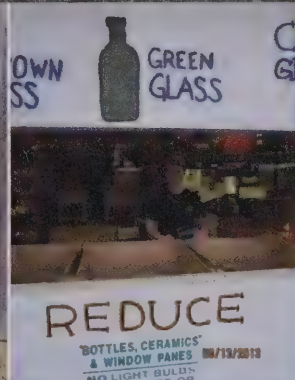
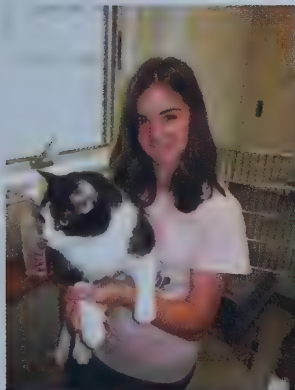
Wildlife was a favorite topic of study in every grade. Winter is an opportune time to learn about native mammals and their adaptations through tracks and other signs. We also studied invertebrates, amphibians, reptiles, predators and endangered species.

Students mastered compass skills as part of their unit on

migration. The nearby Mill Pond Conservation area is an easy walk from school and ideal for the study of pond life, trees and birds.



At the high school level, nineteen youth worked in the summer program. Many were placed at local farms and the town recycling center. In 2013, the teens worked more than 1,500 hours in the community.



Thanks to their mentors, they were trained to care for animals and plants. The teens learned valuable work skills and gained insight into the effort involved in operating a business. This is the seventeenth summer of the program. During those years, 187 youth have worked more than 26,000 hours in the community

FREDERICK H. HOOPER INSTITUTE

The summer camp attracted 78 participants. Younger children explored the grounds at Hooper. They did many hands-on activities under the tutelage of seven high school age counselors and Rebecca Whippie.



Older campers explored natural settings and farms in Walpole. The summer woodworking camp was filled to capacity with imaginative wood workers who created bookshelves, benches and boxes.



The Hooper Institute grounds hosted many enthusiastic community gardeners for their fifth growing season. Several school groups visited our Farm and Forest Museum. Between fees for the museum and free-will donations from community member, the Institute received \$1,350 in income for 2013. High school students interested in pursuing independent studies in the Hooper study areas are invited to contact us for grants to attend a seminar, course, camp or conference



Thanks to the many people who have supported Hooper Institute efforts with donations of time and expertise this year, especially the Hooper Institute Committee. Thanks also to the Walpole school administration and teachers for their support of Hooper Institute classes.

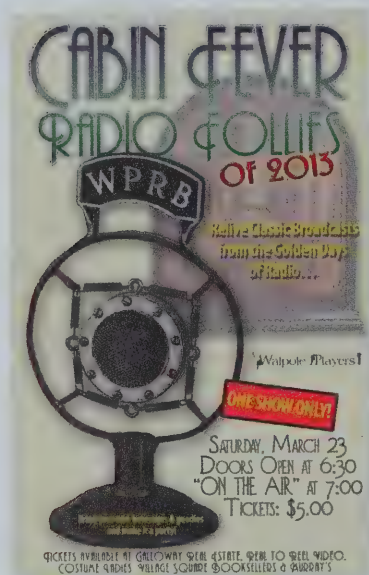
Respectfully submitted,

Eloise Clark
Director

THE WALPOLE PLAYERS

Now entering their 28th year, The Walpole Players made their first appearance in 1987 for Walpole's Old Home Days presenting the Kaufman and Hart comedy, "George Washington Slept Here." Tens of thousands of audience members have been entertained since then, with 2013 being no exception. In addition to entertaining you, the "players" mission includes maintaining the stage and theater areas in the Town Hall. This year during the Town Hall floor refinishing

project the "players" contracted and paid for the refinishing of the stage floor. Then, following a bank of work lights falling, the "players" paid for the replacing of all the original stage work lights with new energy efficient fixtures.



Something new was added to the "players" schedule this year when **CABIN FEVER RADIO FOLLIES OF 2013** went "on the air" in March while almost 160 people enjoyed their dinners and beverages in dining room like settings around the theater. The "radio listeners" were entertained by the Bickersons, Jack Benny, Burns and Allen, and many other favorites. Next, for the spring production in May, Ray Boas selected and directed Dorothy Canfield Fisher's

TOURISTS ACCOMMODATED. In this gentle comedy, a Vermont family began taking in summer tourists in the early 1930s to raise money to send their daughter to teaching college. Wryly drawn from observing the "ways of travelers" and the "absurdities of city life" about 500 audience members chuckled with glee when they met a host of characters familiar to us all when eight completely different groups of tourists stayed with the Lyman family at their Vermont farmstead.



The popular Walpole Junior Players' fourth Annual Summer Theater Camp was held the second and third weeks of July 2013 again under the direction of Jim Skofield and Carolyn Norback. Thirty-five campers, ranging from 2nd through 8th grades, participated in

THE WALPOLE PLAYERS

workshops, improvisations, voice and movement exercises and general stagecraft exploration designed towards helping each hone his or her theater skills. At the end of each camp unit, the young players presented finished productions for an invited audience of almost a hundred family members and friends. The Junior Campers (2nd through 4th grade) presented four short sketches based on **AESOP'S FABLES**; and, the Senior Campers (5th through 8th grade) presented an original play, a five-scene science fiction farce entitled **ZARGOZZ INVADES**, written by Jim Skofield. Plans are already underway for 2014's 5th Annual Summer Theater Camp.



Closing out the year December 11th through 14th The Walpole Players presented for the sixth time Charles Dickens' **A CHRISTMAS CAROL** before over 450 people. Co-directed by Tara Sad and Ray Boas the show is held as a benefit for the Fall Mountain Food Shelf and Our Place Drop-In Center to help feed those less fortunate. Over \$3,488 cash was collected this year, bringing the six-year total to an

astounding \$20,249. The cast of almost fifty not only spent four weeks in rehearsals and a full production week, but in addition generously contributed to the funds collected.

Each year Ray and Tara make minor changes to the production and add new magical effects. There is one effect they have been trying to perfect now for six years, and will have it ready for you to enjoy when you attend the 7th Annual Production of **A CHRISTMAS CAROL** on December 10, 11, 12, and 13, 2014.

WALPOLE POLICE DEPARTMENT

The Walpole Police Department would like to thank our community for its continued support. The members of my staff care greatly about the community they work in. Our agency conducted its first D.A.R.E school program at Walpole Junior High administered by our staff. It is important that we reach our community's children at a young age to assist their parents in drug and alcohol prevention, especially with the ever-growing influences in the world today.

As our community grows and businesses venture in our town, our roadways become increasingly busier. Safety is always a concern and that being said I have again applied for another Highway Safety Grant to assist in slowing travelers and having more presence on our streets.

In 2013, I spoke to the public on the needs for our agency to hire more personnel. Our agency received approximately 5000 calls for service in 2013. Being a police officer is nothing like what you see on television.

The most important part of our job is to protect his or her fellow citizens. Our profession requires extensive report writing, community relations, investigations and much more. The call volume continues to increase, as will the time required for us to document each incident.

The Walpole Police Department would like to thank our community for their support during 2013. We would also like to thank Connecticut Valley Crime Stoppers (Tip Line 1-888-680-8477), whose tips have assisted our agency with some incidents.

The Walpole Police Department would also like to thank the Walpole Selectboard for their hard work and commitment to service for our town.

Respectfully,

Chief Michael J. Paquette
Walpole Police Department



Officer Mike Tollett with Walpole School
D.A.R.E Program

WALPOLE CEMETERY TRUSTEES

The Cemetery Trustees are responsible for the oversight and budgets for the Old Cemetery, Village Cemetery, New Cemetery on Main and North Roads, Drewsville Cemetery, and Carpenter Hill Cemetery. It is a pleasure to be able to help families as they seek guidance through the process of locating family lots, understanding the rules, or purchasing new lots. Janet Clough and Linda Edkins do a nice job of communicating with families who come in to the town offices for cemetery related questions. By-law and plot deed information is available at the town offices should anyone be interested. We review the by-laws each year to make sure they are relevant and up to date.



We are concerned with the adornment of some cemetery lots. The by-laws are clearly not being followed in this regard and we are aware that this can be a sensitive issue. How to address this issue will be a 2014 discussion.

Each year we review damage to the older gravestones. We have increased our budget for repairs as the list continues to stay ahead of our schedule for

restorations. This past spring the facade of one of the tombs succumbed to the heavy spring rains and collapsed. Upon inquiry, the cost to repair was extremely high with no assurance that it wouldn't happen again in the years to come. No action has been taken, other than to apprise the Select board of the situation.

We have continued with the turf feeding program in the New Cemetery with fertilizer, lime for ph, and grub control application. Two damaged and diseased black locust trees in the Village Cemetery were removed as a preventative measure.

Planning has begun to open Section E in the New Cemetery. We have budgeted funds to extend the roadway in 2014 and will then be able to make the final layout of lots for Section E.

The Trustees appreciate the help we get from Jim Tyrell, Highway Department; Janet Clough, and Linda Edkins, Town Office; and the support of the Select Board. Thank you to Jim and Bev Corey for the dedicated care given for the lawns and grounds maintenance for the town cemeteries.

Respectfully submitted,

Dale Woodward, Chair

HOOPER STUDY COMMITTEE

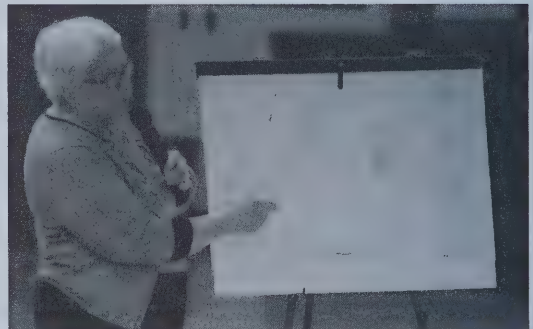
In November, 2011 the Walpole SelectBoard acting as Trustees of the Hooper Trust appointed the Hooper Study Committee to resolve the "Hooper Issue". The Committee consisted of Peggy Pschirrer, Chair; Steve Dalessio, Vice Chair; Joe Dion, Jeff Miller, Charles Lennon, Peter Kenney, Holly Gowdy, Sheldon Sawyer, ex-officio; and Jerry Galloway, ex-officio. Vicki Gohl was appointed Secretary.

The Committee spent the next eleven months reviewing the Hooper Trust, past Probate decisions, the Hooper Institute, and meeting with the Unit of Charitable Trusts, the Department of Revenue Services, the Town Attorney, the Monadnock Conservancy and the Select Board as Trustees of the Trust. A Report and Recommendations were sent to the Trustees in October of 2012 and to the Office of Charitable Trusts.

Wendy Pelletier surveyed the Hooper Institute, the Hooper Golf Course and surrounding land for the first time. The Committee learned that the Town of Walpole owns a very small triangle of land deeded to the Town in about 1972, which is bordered, by County Road and Meeting House Lane. In addition they learned that above that Town owned land is approximately a five-acre lot, which was given to the Golf Club by Frank Stearns in 1931. The Committee urged both the Golf Club and the Town to quit claim those pieces of property to the Hooper Trust so they could be included in a Conservation Easement.

Bruce Taylor, MAI, appraised the Hooper Property that included the Hooper Golf Club, buildings and surrounding grounds, which set the Fair Market Value for the Conservation Easement at \$450,500. and the property and buildings after the easement at \$737,500.

The Monadnock Conservancy Board of Directors approved the Hooper Committees request for a Conservation Easement. Once again the Committee met with members of the office of Charitable Trusts and the Trustees (Selectboard) to discuss going forward with a petition to the Probate Court to approve our application for permission to encumber the Hooper Property with a Conservation Easement as well as a sale of the approximate 140 acres at 166 Prospect Hill.



The Select Board/Trustees called a Town Meeting August 17, 2013 for the purpose of discussing the Recommendations for an easement and sale of the Hooper Property. Approximately 112 townspeople attended the meeting. The Hooper Study Committee made the presentation of facts and recommendations and provided a written summary of their recommendations. The response was positive and enthusiastic that there was a solution to saving Hooper.

The Trustees met in an open session on August 29, 2013 when they unanimously adopted

HOOPER STUDY COMMITTEE

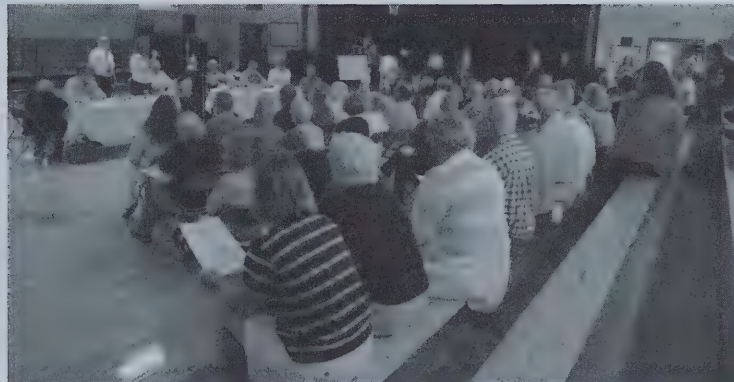
the Hooper Study Committee Recommendations to encumber the property with a Conservation Easement and sale of the Hooper Property. The Trustees moved to file a Cy Pres Petition to the Probate Court as soon as possible.

The Hooper Study Committee then, having completed its mission, became with the approval of the Trustees, the Hooper Preservation Fund whose objective is to raise the funds necessary to buy the Conservation Easement, thereby saving the Hooper land in perpetuity for all citizens of Walpole.

As Chair I want to thank all the Committee for their faithfulness in regularly attending meetings, challenging each other and remaining steadfast in their resolve to save Hooper.

We lost Joe Dion this year and still hear his voice urging us on.

Peggy Pschirrer



WALPOLE SENIORS

The Walpole Senior Citizens meet the third Monday of the month at the First Congregational Church in Walpole at noon. A potluck luncheon is served followed by a program and business meeting. All residents of Walpole, North Walpole, and Drewsville who are 55 years old or older are eligible to become members. To become a member you must attend three meetings during the period of one year. The average number of members who attend each month is 40.



During the year 2013, we, and the community, lost a very dear member, Evie Trask.

Officers for 2013 were:

- President: Phyllis Pickering
- Vice President: George Jeffrey
- Secretary: Barbara Plumley
- Treasurer: Grace Decker
- Historians: Walter & Susie Smith
- Program Chairman: Marsha Galloway
- Trip Coordinators: Marilyn Blake & Mary Vittum
- Board of Directors: Becky Hubbard, Shirley Byczkowski, Jan Martin, Minna Good, Gwen Yardley, and Harry Boynton



The Nominating Committee was Helen Gideos, Linda Jeffrey, and Sandy Boynton. They will remain on this committee for 2014.

A program is presented after lunch. Marcia Galloway, Program Chairman, did her usual excellent job this past year. The programs were: David Howard, who works with developers of new towns; Donna Drouin of the Walpole Historical Society; Sheila Lennon of the Walpole

Mentoring Committee; Richard Michaelman, a licensed auctioneer and appraiser; Rev. Sandra Hunting and her assistance dog "Skylah"; Steven Roberge, Extension Educator, Forest Resources; Betty Bolster of Home Healthcare & Community Services; and the "Silver Tones" members of the Charlestown Seniors.

We had special programs for the months of June, November and December. We went to Alyson's Orchard for our annual picnic in June. We celebrated our 40th Anniversary in

WALPOLE SENIORS

November with a brief history by Becky Hubbard and entertainment by Ron Banks, guitarist. Tracey Martin took pictures for our archive files. Jamie Teague and Tom Murray donated special cakes and David Westover, from the Walpole Creamery, donated ice cream. For our Christmas celebration we enjoyed a delightful and festive dinner at the Fullerton Inn in Chester, VT.

If you would like more information about the Senior Citizens organization, please contact one of the officers.



Respectfully submitted,
Barbara Plumley, Secretary



WALPOLE SENIORS

The Walpole Seniors group chose a variety of trips this year, beginning with an overnight excursion to West Point Academy. We were met at the gate by a tour guide, and a young cadet, who happened to be the grandson of Stan & Shirley Byczkowski, active members of our group. We toured the Academy grounds and then moved on for a tour through the Lvdhurst Castle, and, later spending the evening at a dinner theater. The next day was spent at the Ground Zero Memorial. This was a very somber, but yet inspiring tour.

On our next trip, we went to the Danvers Port Yacht Club to hear the "Drifters" with one of the original members, and enjoyed lunch. On a foggy day, which we had no control over, we went on a harbor cruise out to the Isle of Shoals, with lunch and shopping in Portsmouth before heading home.

We had the pleasure of a three-day trip to Boothbay Harbor and Acadia National Park. After exploring many sights in the park, we enjoyed a cruise on the Harbor Princess and ended the day with a lobster dinner.

Our last trip was during the foliage season, on the train in Meredith. We enjoyed a great meal provided by Hart's Turkey Farm aboard the dining car while traveling along the shores of Lake Winnepesaukee.

In order to enjoy these trips away from Walpole, reservations were made with the Best of Times. They provide very comfortable Wilson Motor Coaches for us on the I-91 corridor.

Respectfully submitted,
Marilyn Blake & Mary Vittum, Trip Coordinators

WALPOLE SENIORS TREASURER'S REPORT

Closing Balance (1.1.13)	\$1,455.54
Receipts	\$3,948.09
Walpole Town Appropriation	\$2,000.00
Hubbard Foundation	\$200.00
Total Available	\$7,603.63
Total Expenditures	\$6,249.43
Closing Balance (12.31.13)	\$1,354.20

Respectfully Submitted,
Grace Decker, Treasurer

WALPOLE WELFARE DEPARTMENT

The Town of Walpole Welfare Department had an increase of cases this year as it handled 34 cases versus 30 in 2012. There was an increase of 19.3% in expenditures. On a nine year average the 2013 case load was up 48% but averaged the same as the last 3 years. A breakdown is as follows:

2004	8 cases	2005	9 cases	2006	17 cases
2007	19 cases	2008	14 cases	2009	37 cases
2010	39 cases	2011	35 cases	2012	30 cases

The total Welfare expenditures this year totaled \$30,758.94. The primary increases were due to increased monthly rental rates versus stable wages. Many people were hit hard with the decrease in State benefits for fuel assistance and needed to come to the Town for fuel aid. Many others chose to run electric heaters which then created higher electricity costs.

The expenditures were:	Postage	\$ 15.00
	Food Assistance	\$ 425.00
	Rental Assistance	\$24,485.76
	Fuel Assistance	\$ 3,071.50
	Electric Assistance	\$ 2,090.16
	Prescription Assist	\$ 671.52
		\$30,758.94

The Town of Walpole provides short-term assistance to eligible individuals or families. If someone is seeking information on long term assistance programs such as Temporary Assistance To Needed Families (TANF), foster care, disability grants, Medicaid, nursing home care, elderly care, and the food stamp program they may contact the New Hampshire Department of Health and Human Services, Keene District Branch at (603) 357-3510 or on their website at <http://www.dhhs.state.nh.us>.

Any Walpole, Drewsville or North Walpole resident may apply for assistance. When a resident calls or stops by the Selectboard office they are asked to pick up a Welfare application. The applications have a cover sheet which outlines the procedures on filling out the application. Inside the application is a list of items that are needed to determine eligibility for the Town of Walpole Welfare. These items range from rent/mortgage statements, electric bills, proof of income and State of NH Assistance. Bank statements and various verification forms are also needed. Copies of the needed information may be made at the Selectboard office. Once the application has been turned in it will be reviewed and a call will be made to schedule a meeting to discuss the application. Meetings are held at the Selectboard office. If possible eligibility decisions will be made at that meeting. If not, then the determination will be made within five days. Once a decision has been made the applicant has the option to appeal the decision. A Fair Hearing will be set and a Board consisting of one to three people will hear the Appeal. Once the Fair Hearing Board makes a decision on the case, that decision is final. If an applicant is not eligible there are other avenues besides town welfare that may be investigated. Assistance applications and additional information is available on the Town of Walpole website www.walpolenh.us. The Town of Walpole Welfare Department follows state and local guidelines. Emergency help is available when deemed necessary in extenuating circumstances.

Respectfully,

Janet Clough
Welfare Director

WALPOLE UTILITIES

Walpole Water and Sewer Departments had a relatively quiet 2013. Work was done on the “cross country” line that connects Prospect Hill to North Road. Flushing valves have been installed and repairs to the main line made in an effort to increase pressure and water quality in this area of town. Several breaks proved to be easily manageable and we appreciate the patience of those affected as we worked to make repairs and flush the system. We have budgeted for main water line cleaning in the summer of 2014 on Elm Street at the common and Pleasant Street. This cleaning will be performed by Utility Services and will use an emerging technology utilizing ice to clean the inside of pipes. This method has been used by some of our neighbors with good results and is a much more cost effective way of cleaning.

Bellows Falls has completed its upgrades to its wastewater treatment plant. Walpole’s portion of these projects will amount to roughly \$50,000 per year in bond payments. Bellows Falls has treated Walpole and North Walpole’s wastewater since 1986. This is a great example of communities working together across state lines to provide an affordable solution to an increasingly regulated industry. At this time, Walpole is funding this bond payment via our sewer rates and the town hopes to continue this practice.

We continue to upgrade our water meters. The new meters, when installed, are radio read. This means that the Water Department no longer needs to enter people’s homes and basements to determine water use. If you have not had your meter upgraded and would like to schedule a time for this work to happen, please give us a call so we can schedule this work.

Meters are read in Walpole twice per year: in the spring and the fall. Once the usage is computed at the town hall, Linda reviews for anomalies before finalizing. I would like to remind everyone that a leak as small as a toilet “running” or a dripping faucet can create a substantial increase in usage over time. During each billing period, we are faced with a small number of “high” usages. If you have a leak that goes undiscovered resulting in high usage, please understand that we will make every effort in assisting to prevent this from reoccurring, however, the meter is often accurate and the usage usually stands.

I would like to thank members of the Source Water Protection Committee for their ongoing efforts to update the Source Water Protection Plan. This plan is an invaluable tool that helps to protect our public drinking water wells and their sources of water from potential contamination. The Committee met monthly to update the Source Water Protection Plan and to review the Wellhead Protection Overlay District zoning ordinance.

Each year with the spring utility bills, we send a copy of the Consumer Confidence Report. This report is an informational mailing that is similar to the label on food and beverage products and contains information about our water system, the wells and their operation. If you have any questions or suggestions, please contact us through the Selectmen’s Office at 756-3672. We are also working to grow an email list to contact customers in the event of an emergency; you can email us at water@walpolenh.us to be added.

Respectfully Submitted, Mark Houghton

WALPOLE ZONING BOARD OF ADJUSTMENT

The Walpole Zoning Board of Adjustment had a busy 2013. Every month the Board had at least one zoning ordinance regulation to address.

There were seven signage requests and approvals:

- One was for a special exception

- One was grandfathered

- One was for a temporary sign

- Four were requests for new signs or replacements that met zoning board regulation

There were three variance requests and approvals:

- Two were for road frontage requirements

- One was for a woodshed

There was one request and an approval for an Expansion of a Non-Conforming Use:

- One person requested permission for an office in her home.

- Another individual requested an extension of six months to demolish an old building.

Other business:

- The Zoning Ordinance booklet was updated

- The rate of a certified/return receipt notice to an abutter was raised to \$7.00 to meet additional cost charged by the US Postal System

- All gravel pits were inspected by board members and alternates, and were

- In compliance with the information we had.

- In November the Walpole Leadership Academy attended a board meeting

WALPOLE PLANNING BOARD

The Walpole Planning Board meets on the second Tuesday of each month in the Town Hall at 7:00 PM.

In 2013 the Planning Board reviewed and approved the following applications:

- Two – Site Plan Reviews;
- Three – Subdivisions;
- Two – Lot Line Adjustments;
- Three – Preliminary Consultations.

In January the Southwest Region Planning Commission made a presentation on the “Granite State Future and Monadnock Region Future Projects”. In addition, a Public Hearing was held on the Petition received for a Zoning Ordinance change on “Hazardous Waste and Hazardous Materials” that was voted on by ballot in March.

In September the Planning Board members held a Public Hearing on a proposed Amendment to the Site Plan Review to “Amend previously approved Site Plans”. They also reviewed the “Well Source Protection Policy” that was being up-dated because it referenced the Planning Board in one section. Three members worked on that committee.

During December 2013 the Planning Board members met with students from the Walpole Leadership Academy and a “Mock Planning Board Site Visit” was conducted. At that meeting they also discussed “Excavation – Regulations and Taxation”.

The Planning Board members regularly meet in Workshop Sessions on the fourth Tuesday of each month at 7:00 PM in the Town Hall downstairs Meeting Room. During these Workshop Sessions the Planning Board members discuss various issues to maintain up-to-date policies, procedures and regulations for the Town.

All regular meetings and Workshop Sessions are open to the public. We wish to thank the residents of the Town of Walpole for their support. The Planning Board members look forward to serving the residents of the Town of Walpole in 2014.

Planning Board Members:

Jeffrey Miller, Chair
Robert Miller, Vice-Chair
Jamie Teague, Ex-Officio
James Aldrich
Henry Fletcher
Dennis Marcom
Eric Merklein

Planning Board Alternate Members:

Steve Dalessio, Alternate
Edward Potter, Alternate
Jeffrey White, Alternate

Planning Board Secretary:

Regina Borden

GEORGE L HOOPER SCHOLARSHIP

The 2013 recipients of the George L Hooper Scholarship were Levi Frye, Brian Perry, and Jeff Pearson.

The George L. Hooper Scholarship is a scholarship available to **Walpole** residents. The amount of the award varies depending on funds available. Support is awarded to selected applicants enrolled in an accredited program of studies in Agriculture, Forestry, Botany, or Environmental Science / Conservation and can be available throughout college and graduate school studies. Selection from applicants will be based on the following criteria: ability necessary for college or graduate school study, financial need, integrity, responsibility, initiative and effort.

In order to apply, please enclose your high school transcript, a copy of the FAFSA, and a letter explaining how your plans include one of the above mentioned areas of study.

Scholarship recipients will be notified by mail after June 30th.

Sincerely,

Kim Lewis, Chairman
Pam Baucom
Holly Gowdy
Karen Kuniholm
Lew Shelly

Please send completed applications to:

GEORGE L. HOOPER SCHOLARSHIP
Attn: Kim Lewis
10 Short Lane
Walpole, NH 03608

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FALL MOUNTAIN EMERGENCY FOODSHELF

2013 was a very heartwarming year. It was filled with much love, generosity, and caring for others. The spirit of kindness and reaching out to help others in need was very much alive in the Fall Mt area and in the hearts of our many donors.

This year many more people needing help with food came to the Food shelf than ever before. We were so thankful we never had to turn anyone away because we did not have food to give them. Thanks to the many, many donors, we had enough food to feed all who came to us for help. We do not receive any state or federal funding so we rely on our local supporters. All monies donated are used to purchase food, toilet paper, and our vehicle maintenance cost. The Foodshelf has no administrative costs.

15,909 families came to the Foodshelf sites for food. These families included 46,102 individuals. We provided them with approximately 1,459,148 nutritious meals. Everyone who came left with a good supply of nutritious food and feeling cared about. The Foodshelf provides food for the body and food for the spirit. We are so grateful we were able to provide 1,159 Thanksgiving dinner boxes and 995 Christmas dinner boxes. People were so happy to receive the wonderful boxes filled with holiday foods for their families. Christmas and Thanksgiving are the two most special days for sharing a meal together in America today. We were able to help needy families have a wonderful dinner to celebrate with their loved ones. There were many tears and smiles of joy when they picked up their dinner boxes.

We at the Foodshelf and those we serve are truly grateful to the towns for their continued support. We are especially thankful for the towns of Charlestown and Langdon for providing space for our sites. Both sites are easily accessible for our clients and provide adequate parking for loading their groceries. Both sites make unloading truckloads of food convenient. With the need so great, we often will have a 5000 to 7000 pound load of food to unload. We are also very thankful to the towns of Walpole, Acworth and Alstead for their monetary support.

We realize how blessed we are when we think of the many families and individuals, local businesses, churches (many who do monthly food collections), our schools and their staff, the Girl Scouts, Boy Scouts, 4H Groups, and others who did such tremendous food and monetary collections. It is a phenomenal community effort that makes it all come together meet needs of our neighbors for food. Thank you to the Town of Walpole Reuse Center for providing us with banana boxes, egg cartons and plastic bags. They are much appreciated and very helpful.

For the 6th year our "Grow a Row for the Foodshelf" was a wonderful success. Many Local farmers, especially Pete's Stand and Green Wagon Farm, and many local families and gardening groups regularly donated many varieties and large quantities of fresh local grown produce. Our clients were so excited and grateful to have fresh vegetables and fruit to eat. Many families canned and froze some of the veggies and fruit to have for the winter. Our pickle man made at least 100 jars of pickles and relish to share with the families who come for

FALL MOUNTAIN EMERGENCY FOODSHELF

food. We distributed donated canning jars and freezer bags to those interested in preserving. Many local farmers and gardeners are looking forward to sharing their gifts of produce with us next year. What a wonderful gift to so many of our neighbors.

Throughout the year, we have benefited greatly from the bread and produce donated by Black River Produce, Bouyea-Fassetts Bakery in Keene, Shaws, Price Chopper, and Vermont Bakery. We also greatly appreciate the support given to us by Mr.G's, the NH Food Bank and Walmart. We have also been receiving government surplus to help with our food supply. We have never had to turn anyone away because we did not have enough food.

One of our biggest blessings, and what makes it possible for us to help our needy neighbors, is all the wonderful volunteers. Our volunteers are truly dedicated and put much love and care into helping our clients. They all work hard together to make it all happen. Some do trucking, some ordering, some loading and unloading truckloads of food, shopping, stocking shelves and freezers, paper work, and helping our clients. It all comes together to make it a very positive experience for people in need who come to the Foodshelf. They leave with a good supply of nutritious food and happy they came.

In the fall, a NH family foundation challenged us to raise \$20,000 for food, we did and they matched it. We met the challenge before Thanksgiving and truly appreciate those that helped us meet our goal. The challenge has greatly helped us keep a steady supply of food. We are grateful to all who contributed.

For the 17th year we will once again participate in the Feinstein Foundation "Million Dollar Challenge Against Hunger". The challenge is from March 1 to April 30. Monetary donations and each donated food item counts as a dollar toward the proportional matching grant. This year Allen Feinstein is allowing us to take pledges of donations and count them toward the grant. Everyone is always so generous during this time. It helps so very much. We are hoping for many food drives. The numbers of food items donated add up quickly.

Thank you all so very much for the kind and generous support you have given the Foodshelf and those we serve in 2013 and throughout our 30 plus years. It is so heartwarming to be part of a community where people truly care about the wellbeing of others. If the rest of the world were like our area what a world it would be. Many blessings to everyone for this year!

Respectfully submitted,

Mary Lou Huffling, Director

FALL MOUNTAIN FRIENDLY MEALS

FALL MOUNTAIN FRIENDLY MEALS

2013 was another truly wonderful year at the Friendly Meals. Our 26th year is another year of good fellowship and fun as we break bread together every Tuesday and Thursday at 11 o'clock at the Alstead Fire Station. People come from all the towns to enjoy a nutritious full course, home cooked meal. Many of the folks who come live alone and enjoy being with other folks. They have fun and enjoy each other's company. Friendly Meals is food for the body and food for the spirit.

The spirit of happy volunteerism is alive and well and living at the Friendly Meals. The dedicated group of volunteers has made the meals program successful for these 26 years. Many of the wonderful folks have been volunteering for the 26 years or most of them. Volunteers transport food from the storage area in Langdon to the kitchen, they help cook and transport the cooked food to the Fire Station, they set up the meal site and serve the meals. They prepare the meals on wheels boxes, deliver them, and then clean up. These volunteers have brought good meals and much joy and love into the lives of so many people.

In 2013, we provided 27,306 hot meals to individuals in all the five towns in the Fall Mountain area. We averaged delivering 195 to 200 meals each Tuesday and Thursday to people in all the towns. The meals help people have good healthy home cooked food that allows them to stay in their homes. It is good to have someone stopping by and to talk for a bit. People look forward to having the meals and the visit. We are so thankful to have so many folks who give of their hearts and time to cook and deliver all the meals twice a week.

We are so grateful to the Town of Alstead for the use of the Alstead Fire Station these 26 years and for the use of the building on Bragg Lane for our kitchen. We are also grateful to the Town of Langdon for donating the use of the space adjacent to the Foodshelf for food storage. It works well. We are thankful for the many donations and the volunteers that helped repair the kitchen after the truck fire. The outpouring of generosity was wonderful. Thanks to the kindness of the Masons, we were able to cook at St. Paul's Masonic Lodge until our kitchen was back in operation. It was quickly repaired and all is well.

Last summer we were blessed with many delicious fresh vegetable and fruit from our local farmers and gardeners. The people loved them. Fresh produce is so healthy and tastes so good. The Friendly Meals is entirely supported by local donations. We do not receive any state or federal funding. We do get a little government surplus food. All donations are used to purchase food and supplies for serving the food, and vehicle maintenance. The Friendly Meals has no administrative costs. We are thankful for the many people and groups that donate to help and us make the Friendly Meals possible.

FALL MOUNTAIN FRIENDLY MEALS

Once again, for the 17th year, the Friendly Meals is participating in the Feinstein Million Dollar Challenge against Hunger. All monetary donations, each food item donated and all pledges will count toward the grant. The challenge runs from March 1st to April 30th. We hope we will do well as we have in the past.

Thank you for your continued support and kindness these 26 years. The meals program has touched many people's lives. It means so much too so many.

2014 will be another wonderful year of sharing meals together every Tuesday and Thursday.

Respectfully submitted,

Mary Lou Huffling, Director

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WALPOLE FIRE & EMS DEPARTMENT

278 MAIN ST. – P.O. Box 162

Walpole, NH 03608

603-756-3621

“Proudly serving the community”

The Walpole Fire / E.M.S. responded to 385 calls for assistance this past year. I would like to thank all the businesses, contractors, and other individuals who allowed the volunteers to take time out of the business day to respond to the emergency tasks assigned to us. It is the pride this community takes in its emergency services that allows this to happen.

The Walpole Fire/E.M.S. is actively offering continuing education, training and recertifications to our E.M.T.s and fire fighters we currently have training scheduled for the months January, February, March, April and June consisting of E.M.T. refresher course, ice rescue, E.M.T.-I. transition, and swift water rescue. We also have 2 members enrolled in E.M.T.-B class.

I would like to thank the commissioners and district treasurer for the time given to the district.

I would like to thank Assistant Chief Mark Houghton, Captain Herb Hurlburt, and all the officers and members of the Walpole Fire E.M.S. for the extra time they give. The success of this department would not be possible without the total team effort given by these dedicated individuals. As stated above 385 calls is more than 1 a day a total team dedication

To all the Walpole Fire/E.M.S. personnel who make many sacrifices and dedicate themselves to training, responding to emergencies, and station activities. Thank you!



Richard Hurlburt
Chief Walpole Fire/E.M.S.

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FOREST FIRE WARDEN AND STATE FOREST RANGER

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests & Lands, work collaboratively to reduce the risk and frequency of wildland fires in New Hampshire. To help us assist you, please contact your local Forest Fire Warden or Fire Department to determine if a permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning, unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local fire department or DES at 603-271-1370 or www.des.state.nh.us for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nhdf.org.

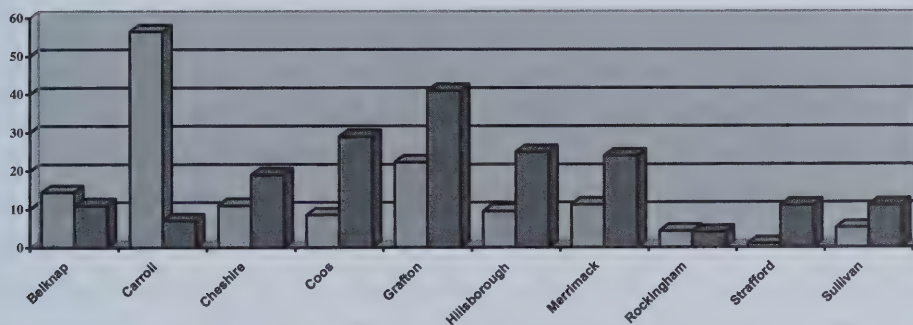
This past fire season started in late March with the first reported fire on March 26th 2013. April, which is the traditional start to our spring fire season, started very dry with little measurable precipitation until the middle of the month. Approximately 70% of our reportable fires occurred during the months of April and May. The largest fire was 51 acres on April 29th. 81% of our fires occurred on class 3 or 4 fire danger days. By mid May, extensive rains began which provided us with a very wet summer overall. We had a longer fall fire season due to drier than normal conditions following leaf fall. Fortunately most of these fires were small and quickly extinguished. The statewide system of 16 fire lookout towers continues to operate on Class III or higher fire danger days. Our fire lookouts are credited with keeping most fires small and saving several structures due to their quick and accurate spotting capabilities. The towers fire spotting was supplemented by the NH Civil Air Patrol when the fire danger was especially high. Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Several of the fires during the 2013 season threatened structures, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department, and the state's Forest Rangers by being fire wise and fire safe!

2013 FIRE STATISTICS

(All fires reported as of November 2013)

(figures do not include fires under the jurisdiction of the White Mountain National Forest)

COUNTY STATISTICS		
County	Acres	# of Fires
Belknap	14.5	11
Carroll	56.5	7
Cheshire	11	19
Coos	8.5	29
Grafton	22.3	41
Hillsborough	9.5	25
Merrimack	11.2	24
Rockingham	4.3	4
Strafford	1	11
Sullivan	5.2	11



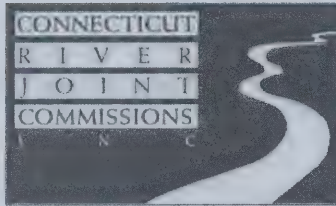
CAUSES OF FIRES REPORTED

Arson	1
Debris	69
Campfire	12
Children	1
Smoking	10
Railroad	0
Equipment	4
Lightning	0
Misc.*	85 (*Misc.: power lines, fireworks, electric fences, etc.)

Total	Fires	Total Acres
2013	182	144
2012	318	206
2011	125	42
2010	360	145
2009	334	173

ONLY YOU CAN PREVENT WILDLAND FIRE

WANTASTIQUET LOCAL RIVER SUBCOMMITTEE



*New Hampshire – Walpole, Westmoreland, Chesterfield, Hinsdale
Vermont – Westminster, Putney, Dummerston, Brattleboro, Vernon*

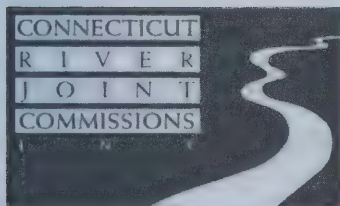
ANNUAL REPORT 2013

The Wantastiquet Local River Subcommittee (LRS) met in February, April, June and September, 2013.

- February Meeting - the Committee reviewed permits pertaining to land alteration permit in Hinsdale for a Tractor Supply Structure, and GSP Coatings. Committee members also attended FERC relicensing public meetings at Turner Falls dam and the Vernon dam.
- April Meeting – Bruce Lawrence, Chief Operator of the Brattleboro Waste Water Treatment Facility gave an informational presentation about the Waste Water Treatment in the region. He also answered numerous questions about; classification of state waters, class A sludge sold as fertilizer, chlorine added to effluent to kill off pathogens, number of wastewater accounts, etc.
- June Meeting – Angela Mrozinski, Outreach & Events Director for the Connecticut River Watershed Council met with us to discuss the Source to Sea Clean Up Day event in October.
- September Meeting – dedicated to logistics for Source to Sea Day.
- October 5th - Our local team, appropriately dubbed the *Wantastiquet Hellgrammites*, was formed for the Connecticut River Watershed Council's annual Source to Sea clean up day. The team name was chosen because *hellgrammites*, the larval stage of a dobsonfly, are an indicator of clean water, are commonly used as fish bait, and because it's catchy! Grant funding obtained from the Connecticut River Joint Commissions was used to plan the event, recruit volunteers and solicit donations from local businesses. Over 30 volunteers participated including; 19 students from both Brattleboro Union High School and Hinsdale High School, two WRC Commissioners, and adults from the community. The accumulation of collected trash added up to 28 sacks of recyclable garbage, more than 40 large bags of trash, 2 loveseats, scrap metal, and a lot of abandoned gear from homeless camps. Other donors contributed to the event: Bellows House Bakery, Grafton Village Cheese, the Whetstone Station, Green Mountain Orchards, and Steve Skibniowsky for his truck and tent. The *Wantastiquet Hellgrammites* plan to make this an annual effort, building on our efforts from the previous year.

Elizabeth McLoughlin, Chair, Wantastiquet LRS, Connecticut River Joint Commissions

WANTASTIQUET LOCAL RIVER SUBCOMMITTEE



Commissioners:

Westmoreland – Robert Harcke
Westminster West – Beverly

Major

Brattleboro – Chris Campany
Westminster - David Deen
Walpole – Donna Drouin
Chesterfield – Elaine Levelocke

Members:

Walpole – Jane Worley
Westmoreland – Don Farquharson, and Richard Schmidt
Chesterfield - Susan Lawson-Kelleher

Hinsdale – Joe Conroy

Westminster – Peter Barrett, and Allen Craig
Putney – Gino Palmeri, and Alice Maes
Dummerston – Daniel Marx
Vernon – Steve Skibniowsky
Brattleboro – Elizabeth McLoughlin, Michael Fairchild

BELLOWS FALLS AREA SENIOR CENTER

ANNUAL REPORT 2013

Request for funding

It has been another exciting and busy year for the Center! We continued much needed repairs to our facility including replacing rotted handrails and steps, fixing a leaking roof in our barn, optimizing our storage space, and power washing the building which had never been done before.

A daily average of 42 Meals-on-Wheels and 30 congregate meals were served which translates into 18,000+ meals for the year. Our dedicated volunteers donated 3600 hours of in-kind service.

The annual picnic/membership meeting was held at Alyson's of Walpole and was attended by over 145 seniors. Other activities and services remained constant with the addition of a balance clinic presented by Springfield Health and Rehab, historical presentation by the Bellows Falls Historical Society, multiple driver safety courses with AARP, the annual free tax preparation and the yearly VNA-sponsored flu clinic for our area residents. Major fundraising efforts included the Noel Bazaar, Annual Appeal Letter and Dance Jamboree.

Financially, it has been a trying year for the center. Under Federal sequestration we have lost various funding to our programs including a \$3000.00 budget cut to our transportation. The Federal funding we rely on for our Meals -on-Wheels program has also taken a deep cut at 5.6%, which translates to a yearly shortfall of \$3728.00.

Because of your generosity, the Senior Center is able to continue its services for all area seniors.

We thank you for your ongoing support

Teagen Kosut
Executive Director

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BELLOWS FALLS AREA SENIOR CENTER BUDGET

BELLOWS FALLS AREA SENIOR CENTER BUDGET 2013-14

10/14/13

	<u>Budget 2012-13</u>	<u>Actual 10/1/12-9/30/13</u>	<u>Budget 2013-14</u>
<u>Income:</u>			
Rockingham	\$ 21384.00	\$ 21389.00	\$ 21384.00
Walpole	\$ 2000.00	\$ 4000.00	\$ 2000.00
Westminster	\$ 3700.00	\$ 3700.00	\$ 3700.00
Grafton	\$ 674.00	\$ 674.00	\$ 674.00
Athens	\$ 250.00	\$ 250.00	\$ 250.00
Meals	\$ 117500.00	\$129136.00	\$120000.00
 Rent/Meals	\$ 12000.00	\$ 10000.00	\$ 6000.00
Barn Rent	\$ 8000.00	\$ 7280.00	\$ 9000.00
Newsletter	\$ 1100.00	\$ 915.00	\$ 900.00
Memorials/Donations	\$ 500.00	\$ 1095.00	\$ 500.00
Transportation	\$ 3000.00	\$ 3000.00	\$.00
Trips/Act./Programs	\$ 7000.00	\$ 14992.00	\$ 14000.00
Trusts	\$ 16000.00	\$ 49442.00	\$ 16000.00
Van	\$ 100.00	\$ 27.00	\$ 100.00
Miscellaneous	\$ 500.00	\$ 1580.00	\$ 1000.00
Interest	\$ 4000.00	\$ 3607.00	\$ 4000.00
Fundraising	<u>\$ 12292.00</u>	<u>\$ 18185.00</u>	<u>\$ 15000.00</u>
	\$215500.00	\$269272.00	\$214508.00
 <u>Expenditures:</u>			
Meals	\$120000.00	\$ 124291.00	\$ 122808.00
Electricity	\$ 5000.00	\$ 4879.00	\$ 5000.00
Barn Taxes/Elec/Ins.	\$ 3000.00	\$ 9969.00	\$ 3000.00
Newsletter	\$ 500.00	\$ 655.00	\$ 500.00
Repairs/Maint.	\$ 10000.00	\$ 43874.00	\$ 7000.00
Transportation	\$ 3000.00	\$ 2665.00	\$ 2000.00
Heat	\$ 5000.00	\$ 4554.00	\$ 5000.00
Office	\$ 2500.00	\$ 2148.00	\$ 2500.00
Acct./Prof. Fees	\$ 2000.00	\$ 116.00	\$ 2000.00
Property Insurance	\$ 3100.00	\$ 2706.00	\$ 3000.00
Trips/Act/Programs	\$ 11000.00	\$ 15062.00	\$ 14000.00
Van	\$ 2500.00	\$ 1653.00	\$ 2000.00
Payroll	\$ 37000.00	\$ 34255.00	\$ 37000.00
Payroll Ins.	\$ 5500.00	\$ 1561.00	\$ 1000.00
Payroll Taxes	\$ 3200.00	\$ 2970.00	\$ 3000.00
Fundraising	\$ 1000.00	\$ 2814.00	\$ 2000.00
E & O Insurance	\$.00	\$ 1099.00	\$ 1100.00
Miscellaneous	\$ 1200.00	\$ 988.00	\$ 1000.00
Capital Improvements	\$.00	\$.00	\$.00
Furniture/Fixtures	\$.00	\$ 525.00	\$ 600.00
Van Fund	<u>\$.00</u>	<u>\$.00</u>	<u>\$.00</u>
	\$215500.00	\$256784.00	\$214508.00

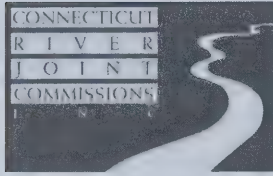
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Connecticut River Joint Commissions – 2013 Town Report

CRJC's mission is to preserve and protect the visual and ecological integrity and sustainable working landscape of the Connecticut River Valley, and to guide its growth and development through grassroots leadership. Fiscal Year 2013 was full of activity and outreach to

Connecticut River communities. CRJC meetings featured presentations by experts in environmental services and natural resources and on the impacts of extreme weather events on the river and its watershed. The Commission has also devoted significant effort to participating in the relicensing process for dams along the river operated by TransCanada and FirstLight, Inc.

Strategic Plan

The CRJC adopted a three-year Strategic Plan to develop engaged and active membership for Local River Subcommittees and the Joint Commissions to guide its programs, promote implementation of the Connecticut River Management Plan, reach out to communities on river issues and best practices for riverfront land management, and to articulate issues that affect the Connecticut River and its watershed.

Website and Publications

CRJC's website makes CRJC publications and events easier to locate. Our monthly email update keeps CRJC members, subcommittees, and those with a general interest in CRJC activities informed. It has over 200 subscribers. We invite you to visit our website to view a complete annual report and to join our mailing list at <http://www.crjc.org>

Brendan Whittaker, President (VT); Rebecca Brown, Vice President (NH); Mary Sloat, Treasurer (NH)



COLD RIVER LOCAL ADVISORY COMMITTEE

The Cold River Local Advisory Committee (CRLAC) functions to advise the Towns of Acworth, Alstead, Langdon, Lempster, and Walpole on the protection and enhancement of the Cold River. It reviews river corridor projects that require state and federal permits and works to promote improvements to the river and its tributaries. It also seeks to enhance public awareness of the issues affecting the health of the river environment.

Activities during 2013 included:

- Reviewed permit application for sludge placement on Putnam Farm, Woods Fields in Langdon and Walpole, making comments to Mr Alexis Rastorguyeff of DES
- Reviewed alteration of terrain application submitted to the Town of Acworth for excavation at the town's highway and transfer station facility off Beryl Mountain Road in Acworth. Comments made to Mr Mauck of NHDES.
- Hosted a meeting NHDES, EPA, and the Town of Alstead to review work funded by them to restore Warren Brook. This included a review of the designs used. Keene Sentinel was invited to the meeting and wrote an extensive article of the meeting and the history of the river since the flood of 2005.
- Also, our committee wrote an article for the Walpole Clarion summarizing the same meeting with NHDES and EPA.
- NHDES has granted an additional \$25,000 to be used in 2014 to repair the restoration work done on Warren Brook after the storm in June. They have also extended their grant of \$87,400 to do further restoration work in 2014 and 2015. CRLAC continues to work with Sean Sweeney, of Headwater Hydrology, to obtain necessary matching funds to complete the third phase of restoration.
- Continued water quality monitoring of the Cold River which included over 70 stream and pond sites sampled on multiple occasions. This information forms a data base of over eleven years for state and local officials. Overall water quality is good, and has remained stable over these years.
- Provided technical watershed information to and hosted a watershed field trip in April for students from the Community College of Vermont. Demonstrated water sampling techniques and discussed flood impacts and restoration approaches with the class.
- Science teachers from the area held several field trips with their classes to conduct water quality experiments to understand issues relating to the health of the river.

Longtime member Carol Drummond retired this year. Three retired members, Austin Hunter, Howard Weeks, and Joe Dion, passed away as well. The Committee welcomed Kim Lewis from Walpole as a replacement for Joe.

Respectfully submitted,
Frederick Ernst, Chair

Acworth: Deborah Hinman, Carol Wallace
Alstead; Michael Heidorn, Samuel Sutcliffe,
Langdon: Catherine MacDonald
Lempster: None
Walpole: Fred Ernst, Gary Speed, Kim Lewis

TRUSTEES OF TRUST FUNDS

T R U S T E E S O F T R U S T F U N D S

The Trustees of Trust Funds continues to work with the Cambridge Trust Co., Boston, Ma., an investment company approved by the Department of Charitable Trusts. Cambridge Trusts replaced the Bank of America in 2012. All Walpole Trusts, expendable and non-expendable, are held by Cambridge. In addition, as CD's in Capitol Reserve Funds held by the Savings Bank of Walpole came due during 2013 they were, with the knowledge of the particular department or agency, were transferred to the Cambridge Trust. Cambridge Trust Co. now holds a majority of CRF's. The Trustees will review Cambridge Trust Co. performance during the year 2014.

The Trustees of Trust Funds are following HB 297, which is an act relative to the management of trust funds and capital reserve funds, and pertaining to library trustees. The bill has passed the house, been reviewed by County and Town Government and is in the hands of the Senate. This bill if passed and signed by the Governor will allow municipalities to keep certain trust records in an electronic format; change the date by which certain municipal sums shall be transferred; allows municipalities contract for brokerage assistance with town trust funds and allow library trustees to govern investments through application of the prudent investor rule. When and if the bill becomes law, the Trustees will consider its application in Walpole.

Joe Dion stepped down as a Trustee this year; Joe was a faithful, hard working Trustee. We were saddened when he died later in 2013. His guidance was invaluable.

Robert Kimball, Tom Winmill , Peggy Pschirrer

REPORT OF TRUST FUNDS, CITY OF WALPOLE: DECEMBER 31, 2013 - FINAL

MS-9 REPORT FOR STATE OF NEW HAMPSHIRE

CAPITAL RESERVE FUNDS:

January 1, 2013 to December 31, 2013

NAME OF TRUST FUND	HOW INVESTED	GRAND TOTAL			NEW FUNDS CREATED	GAINS OR (LOSSES) ON SECURITIES	INCOME AMOUNT	EXPENDED	GRAND TOTAL		BEG OF YEAR FAIR VALUE	END OF YEAR FAIR VALUE *
		PRINCIPAL & INCOME BEGINNING OF 2013	PRINCIPAL & INCOME END OF 2013	INCOME					PRINCIPAL & INCOME END OF 2013	END OF YEAR FAIR VALUE		
Fire Heavy Equipment	CD, Money Mkt, Cash	25,308.09	100,000.00	7.00	0.00	0.00	0.00	0.00	125,315.09	25,308.09	125,308.13	125,308.13
Fire Renovations	CD	130,165.83	5,000.00	549.46	0.00	0.00	0.00	0.00	135,715.29	130,165.83	135,715.01	135,715.01
Recycling/Transfer	CD	12,603.60	0.00	53.20	0.00	0.00	0.00	0.00	12,656.80	12,603.60	12,656.80	12,656.80
Hooper Institute	CD, Money Mkt, Cash	10,030.96	1,677.00	0.87	0.00	0.00	0.00	0.00	11,708.83	10,030.96	11,708.18	11,708.18
Volunteer Ambulance	CD, Money Mkt, Cash	10,620.44	0.00	0.84	0.00	0.00	0.00	0.00	10,621.28	10,620.44	10,620.69	10,620.69
George Watkins Recycling Fund	CD, Money Mkt, Cash	1,603.03	0.00	0.12	0.00	0.00	0.00	(480.89)	1,122.26	1,603.03	1,122.20	1,122.20
Walpole Elementary School CRF	CD, Money Mkt, Cash	104,335.25	0.00	8.67	0.00	0.00	0.00	0.00	104,343.92	104,335.25	104,338.12	104,338.12
Walpole Elementary School CRF 07/1/2014	CD, Money Mkt, Cash	0.00	120,212.00	4.86	0.00	0.00	0.00	0.00	120,216.86	0.00	120,210.18	120,210.18
North Walpole-Hall Improvement CRF	CD, Money Mkt, Cash	16,198.46	0.00	34.25	0.00	0.00	0.00	0.00	16,232.71	16,198.46	16,231.81	16,231.81
North Walpole-Fire Equipment CRF	CD, Money Mkt, Cash	120,496.30	0.00	202.99	0.00	0.00	0.00	0.00	120,699.29	120,496.30	120,692.58	120,692.58
North Walpole-Fire Equipment - 2013	CD, Money Mkt, Cash	0.00	10,000.00	0.28	0.00	0.00	0.00	(3,674.88)	6,325.40	0.00	6,325.05	6,325.05
North Walpole-Water Improvement CRF	CD, Money Mkt, Cash	139,071.81	0.00	191.97	0.00	0.00	0.00	(4,015.54)	135,248.24	139,071.81	135,240.73	135,240.73
North Walpole-Water Grant Monies	CD, Money Mkt, Cash	42,474.03	4,778.00	90.02	0.00	0.00	0.00	0.00	47,342.05	42,474.03	47,339.42	47,339.42
North Walpole-Water Department CRF	CD, Money Mkt, Cash	66,686.85	0.00	141.01	0.00	0.00	0.00	0.00	66,827.86	66,686.85	66,824.15	66,824.15
North Walpole-Community Scholarship	CD, Money Mkt, Cash	7,767.90	0.00	11.87	0.00	0.00	0.00	(500.00)	7,279.77	7,767.90	7,279.36	7,279.36
Walpole Fire Dept Renovation Fund	CD, Money Mkt, Cash	10,109.22	0.00	40.49	0.00	0.00	0.00	0.00	10,149.71	10,109.22	10,149.71	10,149.71
Police Cruiser	CD	15,290.12	10,000.00	1.94	0.00	0.00	0.00	0.00	25,292.06	15,290.12	25,290.66	25,290.66
Highway Equipment	CD, Money Mkt, Cash	22,643.44	0.00	1.84	0.00	0.00	0.00	0.00	22,645.28	22,643.44	22,644.02	22,644.02
M. Whitmore-Library	CD, Money Mkt, Cash	4,375.04	0.00	0.45	0.00	0.00	0.00	0.00	4,375.49	4,375.04	4,375.25	4,375.25
TOTALS		739,780.37	251,667.00	1,342.13	0.00	0.00	0.00	(8,671.31)	984,118.19	739,780.37	984,072.04	984,072.04

* Accounts invested in "CD, Money Mkt, Cash" holds CDs which are marketable securities with market values that fluctuate from cost.

**Quinton Fund invested in CD at Savings Bank of Walpole was moved from the Capital Reserve MS-9 to the 2012 Expendable MS-9. The correction is in January 2013 (\$1,934.15). Quinton Fund is an Expendable Fund.
For reporting purposes the \$1,934.15 was included in 2012 EXPENDABLE FUND - BALANCE INCOME END YEAR 2012, GRAND TOTAL INCOME & PRINCIPAL END YEAR 2012 and END YEAR FAIR VALUE 2012.

FAIR VALUE = MARKET VALUE

MS-9 REPORT FOR THE STATE OF NEW HAMPSHIRE

TRUST FUNDS TOWN OF WALPOLE: January 1, 2013 to December 31, 2013

NON EXPENDABLE COMMON TRUST FUNDS XXXX150

DATE OF CREATION	NAME OF TRUST FUND	HOW INVESTED	PRINCIPAL			INCOME			PRINCIPAL ONLY		
			BALANCE BEGINNING OF 2013	ADJUSTMENT TO 2012 ENDING VALUE **	BALANCE END OF YEAR 2013	BALANCE BEGINNING OF 2013	INCOME AMOUNT	INCOME END OF YEAR 2013	BEG OF YEAR FAIR VALUE	ADJUSTMENT TO 2012 END OF YEAR FAIR VALUE	END OF YEAR FAIR VALUE
VARIOUS	CEMETERY FUNDS	STK, BOND, MF	263,828.97	(346.69)	264,107.33	10,703.47	8,453.58	18,019.20	256,107.73	(24,967.02)	19,903.94
1986	CEMETERY FUND #2	STK, BOND, MF	93,532.52	(122.64)	93,510.25	17,836.35	3,475.47	20,855.18	103,916.09	(10,106.77)	21,632.55
1925	HOOPER TRUST PART 1*** TRUCK/ATV	STK, BOND, MF	991,389.79	(23,940.15)	967,449.68	153,287.53	72,152.21	150,102.61	1,087,904.20	(104,051.61)	157,983.72
1925	HOOPER TRUST PART 2	STK, BOND, MF	858,342.29	(1,127.91)	859,247.92	114,449.84	29,860.89	130,284.83	912,294.87	(83,679.61)	136,895.37
1925	HOOPER TRUST PART 2	STK, BOND, MF	858,342.29	(1,127.91)	859,247.92	114,449.84	29,860.89	130,284.83	912,294.87	(83,679.61)	136,895.37
1902	LIBRARY TRUST	STK, BOND, MF	292,315.77	(384.39)	292,854.39	1,433.72	8,936.02	900.80	293,725.19	(26,780.01)	266,945.18
1944	MASON FUND	STK, BOND, MF	10,669.40	(14.02)	10,655.38	497.97	383.66	835.35	12,804.19	(1,015.52)	11,788.67
2010	COOKSEY TRUST	STK, BOND, MF	2,534.55	(3.32)	2,531.23	1,481.54	123.66	1,588.58	4,125.81	(363.58)	3,762.23
2010	BROAD HEALTH FUND	STK, BOND, MF	9,124.44	(11.99)	9,136.43	578.22	295.24	620.67	9,754.73	(882.78)	8,871.95
	GRAND TOTAL		3,380,280.82	(27,979.03)	3,352,301.79	330,345.93	151,028.10	362,786.86	3,740,059.53	(337,410.53)	3,402,649.00

* 2012 Principal Fair Value Included Income Balances. Adjust it to remove income balances
 ** Restatement of 2012 MS-9, due to accounting corrections, resulted in the stated adjustments. (Restated 2012 Principal ending balance = \$3,353,300.99, Income balance = \$337,410.52)
 *** HOOPER TRUST PART 1 FUNDATION INCOME AMOUNT ENCLIPSES FASE PAYMENTS AND RESTATEMENT INCOME
 Bank fees: Cambridge Trust Company fees charged during period PRINCIPAL WITHDRAWALS (FEES) \$18,491.13 INCOME AMOUNT \$13,327.43
 FAIR VALUE = MARKET VALUE

MS-9 REPORT FOR THE STATE OF NEW HAMPSHIRE

TRUST FUNDS TOWN OF WALPOLE: JANUARY 1, 2013 to DECEMBER 31, 2013

EXPENDABLE COMMON TRUST FUNDS XXXX143

DATE OF CREATION	NAME OF TRUST FUND	HOW INVESTED	PRINCIPAL			INCOME			PRINCIPAL ONLY		
			BALANCE BEGINNING OF 2013	ADJUSTMENT TO 2012 ENDING VALUE **	BALANCE END OF YEAR 2013	BALANCE BEGINNING OF 2013	INCOME AMOUNT	INCOME END OF YEAR 2013	BEG OF YEAR FAIR VALUE	ADJUSTMENT TO 2012 END OF YEAR FAIR VALUE	END OF YEAR FAIR VALUE
1998	NEW HAMP TOWN LIBRARY GIFT	LIBRARY INVESTMENT	327,136.03	(0.44)	327,135.59	6,287.01	10,315.08	(11,500.00)	325,919.85	(639.82)	413,887.47
1944	ALISON	STK, BOND, MF	286,093.71	(0.38)	286,093.33	5,807.42	11,801.27	(2,022.50)	372,026.76	(750.73)	367,837.99
2010	VETERANS MEMORIAL FUND	STK, BOND, MF	9,277.23	234.08	9,511.31	(16.69)	316.80	0.00	10,241.61	(20.30)	12,729.33
2010	RECREATIONAL PARK	STK, BOND, MF	4,933.11	0.00	4,933.11	344.79	149.94	(998.00)	5,486.06	(8.89)	6,241.32
	QUINCY TRUST***	STK, BOND, MF	13,877.29	0.86	13,878.15	2,688.25	493.52	(1,002.20)	15,771.72	(31.26)	17,485.15
	GRAND TOTAL		641,877.37	234.04	642,111.41	70,887.32	23,075.61	(15,522.70)	732,118.94	(1,486.99)	818,191.26

For reporting purposes the \$1,974.15 was included in BALANCE INCOME END YEAR 2012 GRAND TOTAL INCOME & PRINCIPAL END YEAR FAIR VALUE 2012.

* 2012 End of Year Fair Value Included Income Balances. Adjustments it to remove income balances
 ** Restatement of 2012 MS-9, due to accounting corrections, resulted in the stated adjustments. (Restated 2012 Principal ending balance = \$642,081.44, Income balance = \$68,535.99)
 ***Quincy Trust invested in a CDT at Seaboard Bank of Virginia. Bank of Virginia was moved from the Capital Reserve account to the Expense account in January 2013 (\$1,974.15).

Cambridge Trust Company fees charged during period are included in the above values. Principal (WITHDRAWALS) \$1,971.88, Income (INCOME) \$2,547.90

February 12, 2014

Board Of Selectmen
P. O. Box 729
Walpole, New Hampshire 03608

Summary of Services
Calendar Year: 2013

	VISITS/ HOURS	TOTAL CHARGE	OTHER SOURCES	TOWN BALANCE
Nursing	5	\$960.00	\$195.00	\$765.00
Child Health Nursing	0	\$0.00	\$0.00	\$0.00
Rehabilitation Therapies	0	\$0.00	\$0.00	\$0.00
Medical Social Work	0	\$0.00	\$0.00	\$0.00
Nutritionist	0	\$0.00	\$0.00	\$0.00
Home Health Aide	0	\$0.00	\$0.00	\$0.00
Homemaker	430	\$9,465.43	\$5,736.90	\$3,728.53
Wellness Clinics	93	\$7,411.44	\$6,914.28	\$497.16
Child Health Services	0	\$0.00	\$0.00	\$0.00
TOTAL		\$17,836.87	\$12,846.18	\$4,990.69

5% Discount	Pay Only :	\$4,741.16
AMOUNT PAID, THANK YOU:		(\$4,741.16)
		(\$0.00)

TOWN OF WALPOLE RESIDENTIAL BIRTH REPORT

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<u>CHILD'S NAME</u>	<u>BIRTH DATE</u>	<u>BIRTH PLACE</u>	<u>FATHERS/PARTNERS NAME</u>	<u>MOTHER'S NAME</u>
Aube, Finley Elizabeth	01/02/2013	Keene, NH	Aube, Justin	Aube, Kerry
Plankey, Ella Grace	01/03/2013	Keene, NH	Plankey, Aaron	Haygood, Ashley
Lafayette, Owen Joseph	04/01/2013	Peterborough	Lafayette, Nicholas	Hebert, Analisa
Kortiz, Nazear Charles	04-03-2013	Keene, NH	Kortiz, Marcus	Misspell, Amelia
Swain, Benjamin Steven	04/07/2013	Peterborough	Swain Jr, Steven	Swain, Sage
Snelling, Kaleigh Ellen	06/03/2013	Peterborough	Snelling, Jeffrey	Rogers, Stacey
Beam, Kelsey Lynne	06/25/2013	Keene, NH	Beam, Matthew	Beam, Kathyryn
Sivret, Liam Arthur	07/30/2013	Keene, NH	Sivert, Griffin	Vickers Sevirt,A
Abdul, Jackson Knight	09/15/2013	Keene, NH	Abdul, Rasheed	Abdul, Katherine
Silva, Kaydence Claree	09/24/2013	Keene, NH	Silva, Keegan	Edson, Erika
Eden, Vivienne Jane	09/30/2013	Keene, NH	Eden, Peter	Eden, Joanne
Welch, Annabelle Elizabeth	11/04/2013	Keene, NH	Welch, Adam	Varone, Elizabet
Bleau, Brayden Keith	11/15/2013	Lebanon, NH	Bleau, Bryan	Draleaus, Casey
Kingsbury, Pierce Matthew	12/02/2013	Keene, NH	Kingsbury II, Charles	Goguen, Rachel
Forbes, Justin Charles	12/02/2013	Keene, NH	Forbes, Justin	Forbes, Christina

Total Number of Recorded Birth's: 15

TOWN OF WALPOLE RESIDENTIAL DEATH REPORT

<u>DECEASED NAME</u>	<u>DATE OF DEATH</u>	<u>PLACE OF DEATH</u>
Sobiech, Anthony	01/23/2013	Tilton
Callahan, Linda	02/17/2013	Westmoreland
Peters, Joseph	03/05/2013	North Walpole
Davis, Charles	03/08/2013	Walpole
Beauregard, Gloria	04/05/2013	Walpole
Campbell, Walter	05/27/2013	Keene
Footland, Lorraine	05/28/2013	Keene
Neal, John	06/16/2013	Walpole
Fletcher, Dorothy	06/21/2013	Walpole
Sheldon, David	07/01/2013	Walpole
Wood, Herbert	07/26/2013	Keene
Stevens, Richard	08/03/2013	Newport
Trask, Evelyn	08/26/2013	Keene
Hurlburt Sr, George	09/13/2013	Keene
Ropela, Elfriede	10/11/2013	Keene
Dion, Joseph	11/06/2013	Lebanon
Bowery, Donald	11/23/2013	Walpole
Hunter, Austin	11/27/2013	Walpole
Thompson Damaziak, Roxanna	12/08/2013	Walpole
Bard IV, Edmund	12/09/2013	Walpole

Total Number of Death's: 20

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TOWN OF WALPOLE RESIDENTIAL MARRIAGE REPORT

<u>NAME RESIDENCE</u>	<u>NAME RESIDENCE</u>	<u>TOWN OF ISSUANCE</u>	<u>PLACE OF MARRIAGE</u>	<u>DATE OF MARRAIGE</u>
Gomez, Fermin C Walpole, NH	Amaya, Carmen R Walpole, NH	Walpole	Walpole	01/24/2013
Lawliss, Ryan W North Walpole, NH	Needham, Amy J North Walpole, NH	Walpole	Westmoreland	03/02/2013
Storey, James R North Walpole, NH	Walker, Linda S North Walpole, NH	Walpole	Walpole	06/23/2013
Edson, Samuel P Walpole, NH	Snide, Carolyn Walpole, NH	Walpole	Walpole	07/20/2013
Faxon, Edward A Walpole, NH	Schadler, Martha L Walpole, NH	Walpole	Rye	08/07/2013
White, Douglas N Walpole, NH	Bissonnetie, Lorene A Walpole, NH	Walpole	Walpole	08/10/2013
Burnham, Lincoln S Walpole, NH	Kmiec, Tina M Walpole, NH	Walpole	Langdon	09/07/2013
Hakey, Michael A Walpole, NH	Taylor, Lauren A Walpole, NH	Walpole	Alstead	09/14/2013
Ockington, Justin North Walpole, NH	Cassidy, Heather L North Walpole, NH	Walpole	Walpole	12/05/2013

Total Number of Marriage's: 6

TOWN OF WALPOLE
GENERAL FUND ANTICIPATED REVENUE DETAIL & ACTUAL
FOR YEAR ENDING 12/31/2013

<u>Revenue</u>	<u>2013 Budget*</u>	<u>2013 Actual</u>	<u>2014 Proposed</u>	<u>% Increase (Decrease)</u>
01 3110.10 000 00 Property Tax Revenue	0	9,525,517	0	0.00%
01 3119.10 000 00 Property Tax Abatements	0	(3,697)	0	0.00%
01 3185.10 000 00 Yield Tax Timber Revenue	5167	8,961	0	-100.00%
01 3187.10 000 00 Excavation Tax (.02)	2580	2,580	3,000	16.28%
01 3190.10 000 00 Int/Cost-Property/Tax Lien	64500	69,711	55,000	-14.73%
01 3210.10 000 00 Business License & Permits	25	25	25	0.00%
01 3220.30 000 00 Motor Vehicle Registration Fee	560000	620,106	565,000	0.89%
01 3230.10 000 00 Building Permits	32	36	35	9.38%
01 3240.10 000 00 MV Title Fees	1700	1,642	1,700	0.00%
01 3240.11 000 00 Mun. Agent Fees - MV	13645	14,310	14,000	2.60%
01 3240.12 000 00 E-Reg - Interware	350	391	350	0.00%
01 3240.13 000 00 E-Reg - Clerk	100	105	100	0.00%
01 3250.10 000 00 Vital Statistics - State	770	846	800	3.90%
01 3250.11 000 00 Vital Statistics - Clerk	400	509	500	25.00%
01 3260.10 000 00 Marriage Licenses - State	1000	874	900	-10.00%
01 3260.11 000 00 Marriage Licenses - Clerk	150	161	150	0.00%
01 3280.10 000 00 UCC Filing Fees	1200	1,335	1,200	0.00%
01 3290.10 000 00 Dog Licenses	2500	1,908	2,000	-20.00%
01 3290.90 000 00 Pistol Permits	460	481	500	8.70%
01 3290.93 000 00 Planning Board Fees	1500	1,350	1,500	0.00%
01 3290.94 000 00 Zoning Board Fees	900	888	900	0.00%
01 3290.95 000 00 Misc Permits/Fees	25	181	25	0.00%
01 3319 10 000 00 Other Federal Money	24157	80,535	0	-100.00%
01 3352.10 000 00 Meals & Rooms Tax Distributon	166772	166,772	160,000	-4.06%
01 3353.10 000 00 Highway Block Grant	118626	118,319	118,000	-0.53%
01 3359.90 000 00 Railroad Tax	1705	1,705	2,000	17.30%
01 3359.94 000 00 Recycling Center - State Oil Grant	2500	2,500	2,500	0.00%
01 3401.40 000 00 Police Report Copies	500	375	500	0.00%
01 3401.41 000 00 Police Misc Revenue	1500	2,130	1,700	13.33%
01 3401.42 000 00 Police Special Details Revenue	11000	12,653	11,000	0.00%
01 3401.60 000 00 Highway Misc Revenue	1350	1,414	1,350	0.00%
01 3401.70 000 00 Parks & Rec Summer Program	16500	16,298	16,500	0.00%
01 3401.80 000 00 Welfare Reimbursements	150	2,476	500	233.33%
01 3401.90 000 00 Forest Fire Revenue/Reimb	500	755	500	0.00%
01 3401.91 000 00 Town Office Misc Revenue	500	567	500	0.00%
01 3401.93 000 00 Election Reimbursements	0	1,148	500	500.00%
01 3404.60 000 00 Recycling Center - Bag Sales	95000	100,224	95,000	0.00%
01 3404.61 000 00 Recycling Center - Cardboard/Newspaper/Magazine	36500	37,394	36,500	0.00%
01 3404.62 000 00 Recycling Center - Returnables	20000	12,744	15,000	-25.00%
01 3404.63 000 00 Recycling Center - Bulky Items	8500	12,309	8,500	0.00%
01 3404.64 000 00 Recycling Center - Metals/Appliances	9500	14,267	9,500	0.00%
01 3404.65 000 00 Recycling Center - Electronics/Bulbs/Misc	6500	6,875	6,500	0.00%
01 3501.10 000 00 Sale of Cemetery Lots	2400	2,000	2,400	0.00%
01 3502.10 000 00 Interest on Checking Account	1500	1,203	1,500	0.00%
01 3503.10 000 00 Town Hall Rental	6700	7,551	7,000	4.48%
01 3503.11 000 00 Town Hall Equipment Rental	370	344	350	-5.41%
01 3504.10 000 00 Police Court Fines/Fees Revenue	30	30	30	0.00%
01 3506.10 000 00 Worker's Comp Ins Reimb	1743	1,867	0	-100.00%
01 3506.30 000 00 Other Insurance Refunds	44070	44,936	0	-100.00%
01 3509.10 000 00 Other Misc Revenue	1000	1,743	1,000	0.00%
01 3509.13 000 00 NSF Checking Fees	150	27	150	0.00%
01 3509.14 000 00 Bank Int - Joseph Sawyer Gravel	2	0	2	0.00%
01 3515.11 000 00 Transfers from Capital Reserve - HWY	0	0	0	0.00%
01 3915.11 000 00 Transfers from Capital Reserve - POL	32000	0	22,000	0.00%
01 3916.11 000 00 Transfers from Cemetery Trust	6000	0	6,000	0.00%
Total GENERAL FUND REVENUE	1,274,729	10,899,381	1,174,667	-7.85%

***General Fund Revenue Totals Do Not Include Property
Tax/Abatement Revenue

**Adjusted Per MS4

TOWN OF WALPOLE
GENERAL FUND EXPENDITURE DETAIL BUDGET
FOR YEAR ENDING 12/31/13

<u>Executive</u>	2012 Budget	2012 Actual	2013 Budget	2013 Actual	2014 Proposed	% Diff
01 4130.10 110 00 EXE Salaries FT	37,440	40,942	38,550	38,542	39,313	2.0 %
01 4130.10 120 00 EXE Salaries - Recording Sec	4,000	4,205	4,000	5,100	5,100	27.5 %
01 4130.10 121 00 EXE Salaries PT	14,100	7,951	12,220	11,971	14,858	21.6 %
01 4130.10 150 00 EXE Employee Sty\ipend					1,000	100.0 %
01 4130.10 130 00 EXE Salaries Selectmen	9,000	9,000	9,000	9,000	9,000	0.0 %
01 4130.10 210 00 EXE Health Insurance	21,386	21,875	21,807	20,477	23,766	9.0 %
01 4130.10 211 00 EXE Dental Insurance	1,012	792	1,011	807	1,011	0.0 %
01 4130.10 215 00 EXE Disability/Life Insurance	703	644	518	515	550	6.2 %
01 4130.10 225 00 EXE FICA/Medicare	4,937	5,077	4,878	4,718	5,223	7.1 %
01 4130.10 230 00 EXE NH Retirement	3,295	4,438	4,565	4,253	4,234	-7.2 %
01 4130.10 250 00 EXE Unemployment Comp	354	354	356	356	200	-43.8 %
01 4130.10 260 00 EXE Worker's Compensation	163	143	138	127	165	19.4 %
01 4130.10 341 00 EXE Telephone	5,000	5,228	5,000	4,953	5,000	0.0 %
01 4130.10 560 00 EXE Dues & Subscriptions	300	135	300	60	150	-50.0 %
01 4130.10 565 00 EXE FED/STATE FINES	0	165	0	122	500	100.0 %
01 4130.10 570 00 EXE Registry of Deeds	100	40	100	240	250	150.0 %
01 4130.10 620 00 EXE Office Supplies	4,000	3,729	4,000	3,453	4,000	0.0 %
01 4130.10 625 00 EXE Postage	2,500	2,945	2,500	2,045	2,500	0.0 %
01 4130.10 630 00 EXE Machine/Equipment Repairs	700	562	700	462	500	-28.6 %
01 4130.10 660 00 EXE Bereavement	200	0	0	181	200	100.0 %
01 4130.10 670 00 EXE Books & Periodicals	100	77	100	164	150	50.0 %
01 4130.10 680 00 EXE Holiday Expenses	1,000	61	1,000	1,912	1,000	0.0 %
01 4130.10 690 00 EXE Miscellaneous	300	0	300	306	300	0.0 %
01 4130.10 803 00 EXE Staff Relations	4,000	2,339	4,200	(448)	4,200	0.0 %
01 4130.10 804 00 EXE Employee Background Checks	2,500	270	2,500			
				110	2,500	0.0 %
01 4130.10 820 00 EXE Advertising	800	80	800	2,121	1,000	25.0 %
01 4130.10 860 00 EXE Training/Seminars/Mileage	1,000	856	1,000	381	1,000	0.0 %
Total Selectboard:	118,889	111,909	119,543	111,926	127,670	6.8 %

<u>Town Meeting</u>	2012 Budget	2012 Actual	2013 Budget	2013 Actual	2014 Proposed	% Diff
01 4130.30 130 00 MTG Moderators Salary	300	300	300	300	300	0.0 %
01 4130.30 550 00 MTG Town Report Printing	5,000	3,487	5,000	4,040	5,000	0.0 %
01 4130.30 625 00 MTG Postage	200	0	200	0	200	0.0 %
01 4130.30 690 00 MTG Miscellaneous	150	38	150	0	150	0.0 %
01 4130.30 820 00 MTG Town Meeting Advertising	500	0	500	0	500	0.0 %
Total Town Meeting:	6,150	3,825	6,150	4,340	6,150	0.0 %

TOWN OF WALPOLE
GENERAL FUND EXPENDITURE DETAIL BUDGET
FOR YEAR ENDING 12/31/13

<u>Town Clerk/Tax Collector</u>	2012 Budget	2012 Actual	2013 Budget	2013 Actual	2014 Proposed	% Diff
01 4140.10 110 00 RC Salary Town Clerk	49,001	49,001	49,001	49,001	49,981	2.0 %
01 4140.10 120 00 TC Salaries PT	12,000	8,838	12,000	7,712	15,548	29.6 %
01 4140.10 210 00 TC Health Insurance	7,921	8,102	8,077	7,594	8,802	9.0 %
01 4140.10 211 00 TC Dental Insurance	412	292	411	807	411	0.0 %
01 4140.10 215 00 TC Disability/Life Insurance	984	808	644	647	700	8.7 %
01 4140.10 225 00 TC FICA/Medicare	4,667	4,332	4,667	4,258	5,013	7.4 %
01 4140.10 230 00 TC NH Retirement	4,312	4,957	5,128	4,798	5,383	5.0 %
01 4140.10 250 00 TC Unemployment Comp	343	343	360	360	184	-48.9 %
01 4140.10 260 00 TC Workers' Compensation	154	157	163	149	207	27.0 %
01 4140.10 341 00 TC Telephone	1,200	1,093	1,200	1,110	1,200	0.0 %
01 4140.10 343 00 TC Mortgage Searches	1,500	1,605	1,500	1,591	1,700	13.3 %
01 4140.10 344 00 TC Tax Lien Expenses	500	315	500	165	500	0.0 %
01 4140.10 560 00 TC Dues & Subscriptions	60	240	60	280	300	400.0 %
01 4140.10 561 00 TC Fees Due Others	3,500	2,672	3,500	2,315	3,500	0.0 %
01 4140.10 562 00 TC E-Reg Due Interware	300	395	300	399	300	0.0 %
01 4140.10 610 00 TC General Supplies	200	261		220	0	0.0 %
01 4140.10 620 00 TC Office Supplies	2,100	3,380	2,300	1,417	2,300	0.0 %
01 4140.10 625 00 TC Postage	3,500	2,369	3,500	2,351	3,500	0.0 %
01 4140.10 670 00 TC Books & Periodicals	200	106	200	147	250	25.0 %
01 4140.10 690 00 TC Miscellaneous	75	0	75	7	75	0.0 %
01 4140.10 740 00 TC Equipment	200	0	200	75	500	150.0 %
01 4140.10 820 00 TC Advertising	250	272	250	123	250	0.0 %
01 4140.10 860 00 TC Training/Seminars/Mileage	2,000	523	2,000	1,518	2,200	10.0 %
01 4140.10 861 00 TC Computer Equipment/Software	1,000	199	1,000	1,217	3,000	200.0 %
01 4140.10 862 00 TC Computer Software Support	2,000	4,302	4,500	7,721	4,500	0.0 %
Total Town Clerk/Tax Collector:	98,377	94,561	101,536	95,983	110,304	8.6 %

<u>Election</u>	2012 Budget	2012 Actual	2013 Budget	2013 Actual	2014 Proposed	% Diff
01 4140.30 120 00 ELE Election Workers PT	6,100	9,093	2,000	1,316	2,000	0.0 %
01 4140.30 130 00 ELE Salaries Supervisors	900	900	900	900	900	0.0 %
01 4140.30 225 00 ELE FICA/Medicare	0	15	8	10	8	0.0 %
01 4140.30 260 00 ELE Workmen's Compensation	18	24	25	23	29	16.0 %
01 4140.30 620 00 ELE Office Supplies	600	340	600	439	600	0.0 %
01 4140.30 690 00 ELE Miscellaneous	200	0	200	24	200	0.0 %
01 4140.30 691 00 ELE Meals & Services	1,600	1,600	400	400	400	0.0 %
01 4140.30 740 00 ELE New Equipment	300	0	300	0	300	0.0 %
01 4140.30 820 00 ELE Advertising	500	133	500	262	500	0.0 %
01 4140.30 830 00 ELE Computer & Supplies	100	300	100	59	100	0.0 %
Total Election:	10,318	12,404	5,033	3,433	5,037	0.1 %

<u>Election - Special Articles</u>	2012 Budget	2012 Actual	2013 Budget	2013 Actual	2014 Proposed	% Diff
01 4140 80 700 00 ELE Art 8-13' Voting Mach Tabulator	0	0	4,700	4,500	0	-100.0 %
Total Election - Special Articles:	0	0	4,700	4,500	0	-100.0 %

**TOWN OF WALPOLE
GENERAL FUND EXPENDITURE DETAIL BUDGET
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<u>Financial Administration</u>	2012 Budget	2012 Actual	2013 Budget	2013 Actual	2014 Proposed	% Diff
01 4150.10 110 00 FIN Salaries FT	27,031	27,031	39,600	30,424	27,729	-30.0 %
01 4150.10 210 00 FIN Health Insurance	16,039	16,860	21,807	7,269	0	-100.0 %
01 4150.10 211 00 FIN Dental Insurance	759	792	1,011	807	0	-100.0 %
01 4150.10 215 00 FIN Disability/Life Insurance	527	483	518	270	0	-100.0 %
01 4150.10 225 00 FIN FICA/Medicare	2,649	1,919	3,029	1,894	2,121	-30.0 %
01 4150.10 230 00 FIN NH Retirement	3,048	2,870	4,144	2,822	0	-100.0 %
01 4150.10 250 00 FIN Unemployment Comp	193	193	202	202	102	-49.5 %
01 4150.10 260 00 FIN Worker's Compensation	88	89	103	94	122	18.4 %
01 4150.10 560 00 FIN Dues & Subscriptions	100	0	100	0	100	0.0 %
01 4150.10 860 00 FIN Training/Seminars/Mileage	2,000	2,091	2,000	2,400	2,000	0.0 %
Total Financial Administration:	52,435	52,330	72,514	46,183	32,174	-55.6 %

<u>Auditing Services</u>	2012 Budget	2012 Actual	2013 Budget	2013 Actual	2014 Proposed	% Diff
01 4150.20 194 00 AUD Tax Map Updating	2,400	2,400	2,400	0	2,400	0.0 %
01 4150.20 300 00 AUD Auditing Services	13,750	13,750	14,200	12,000	14,200	0.0 %
01 4150.20 301 00 AUD Trustees Audit Expenses	1,500	1,500	1,500	1,500	1,500	0.0 %
01 4150.20 302 00 AUD Trustees Office Expenses	1,410	172	1,410	0	1,410	0.0 %
01 4150.30 315 00 AUD Assessing Services	10,500	22,595	10,500	12,899	12,000	14.3 %
Total Auditing Services:	29,560	40,418	30,010	26,399	31,510	5.0 %

<u>Treasurer</u>	2012 Budget	2012 Actual	2013 Budget	2013 Actual	2014 Proposed	% Diff
01 4150.50 130 00 TRE Salary Treasurer	2,500	2,500	2,500	2,500	2,500	0.0 %
01 4150.50 225 00 TRE FICA/Medicare	191	191	191	191	191	0.0 %
01 4150.50 260 00 TRE Worker's Compensation	6	0	6	0	6	0.0 %
01 4150.50 340 00 TRE Bank Fees	1,600	1,215	1,600	673	1,600	0.0 %
01 4150.50 620 00 TRE Office Supplies	130	71	1,000	708	1,000	0.0 %
Total Treasurer:	4,428	3,977	5,297	4,072	5,297	0.0 %

<u>Computer & Data Management</u>	2012 Budget	2012 Actual	2013 Budget	2013 Actual	2014 Proposed	% Diff
01 4150.60 330 00 COM Software Support	7,200	8,955	7,200	7,002	7,200	0.0 %
01 4150.60 342 00 COM Software Upgrades	9,000	9,424	9,000	8,956	9,000	0.0 %
01 4150.60 740 00 COM Hardware Upgrades	500	449	500	284	500	0.0 %
01 4150.60 741 00 COM Repairs & Maint.	3,000	473	3,000	2,357	3,000	0.0 %
Total Computer & Data Management:	19,700	19,301	19,700	18,599	19,700	0.0 %

<u>Legal Services</u>	2012 Budget	2012 Actual	2013 Budget	2013 Actual	2014 Proposed	% Diff
01 4153.10 320 00 LEG Legal Expenses	10,000	17,757	10,000	9,187	10,000	0.0 %
Total Legal Services:	10,000	17,757	10,000	9,187	10,000	0.0 %

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<u>Planning Board</u>	2012 Budget	2012 Actual	2013 Budget	2013 Actual	2014 Proposed	% Diff
01 4191.10 120 00 PLN Salaries - Recording Sec	3,440	2,801	3,440	1,853	3,440	0.0 %
01 4191.10 225 00 PLN FICA/Medicare	263	214	263	142	263	0.0 %
01 4191.10 250 00 PLN Unemployment Comp	15	15	17	17	11	-38.0 %
01 4191.10 260 00 PLN Worker's Compensation	9	9	9	8	11	22.2 %
01 4191.10 550 00 PLN Printing	150	136	150	139	150	0.0 %
01 4191.10 560 00 PLN Dues & Subscriptions	150	0	150	0	150	0.0 %
01 4191.10 620 00 PLN Office Supplies	200	620	200	51	200	0.0 %
01 4191.10 625 00 PLN Postage	850	585	850	0	850	0.0 %
01 4191.10 670 00 PLN Books & Periodicals	100	80	100	310	100	0.0 %
01 4191.10 820 00 PLN Advertising	750	501	750	349	750	0.0 %
01 4191.10 860 00 PLN Training/Seminars/Mileage	200	36	200	0	200	0.0 %
Total Planning Board:	6,127	4,999	6,129	2,868	6,125	-0.1 %

<u>Zoning Board</u>	2012 Budget	2012 Actual	2013 Budget	2013 Actual	2014 Proposed	% Diff
01 4191.20 120 00 ZON Salaries - Recording Sec	930	514	990	2,049	1,200	21.2 %
01 4191.20 225 00 ZON FICA/Medicare	71	32	76	127	92	20.8 %
01 4191.20 250 00 ZON Unemployment Comp	4	4	6	6	2	-66.7 %
01 4191.20 260 00 ZON Worker's Compensation	2	2	2	2	3	67.5 %
01 4191.20 550 00 ZON Printing	55	136	55	27	55	0.0 %
01 4191.20 620 00 ZON Office Supplies	100	107	100	107	100	0.0 %
01 4191.20 625 00 ZON Postage	200	53	200	269	200	0.0 %
01 4191.20 670 00 ZON Books & Periodicals	100	156	100	95	100	0.0 %
01 4191.20 690 00 ZON Miscellaneous	250	0	250	0	250	0.0 %
01 4191.20 820 00 ZON Advertising	200	144	200	288	200	0.0 %
01 4191.20 860 00 ZON Training/Seminars/Mileage	100	36	100	0	100	0.0 %
Total Zoning Board:	2,013	1,185	2,079	2,970	2,302	10.7 %

<u>Municipal Buildings & Maintenance</u>	2012 Budget	2012 Actual	2013 Budget	2013 Actual	2014 Proposed	% Diff
01 4194.10 120 00 MUN Salaries PT	7,585	7,302	18,251	9,435	21,537	18.0 %
01 4194.10 225 00 MUN FICA/Medicare	580	557	1,555	714	1,648	6.0 %
01 4194.10 250 00 MUN Unemployment Comp	48	48	47	47	47	0.0 %
01 4194.10 260 00 MUN Worker's Compensation	296	300	312	286	1,113	256.7 %
01 4194.10 410 00 MUN Electricity	6,000	5,309	6,000	4,531	6,000	0.0 %
01 4194.10 411 00 MUN Heating Oil	9,000	7,274	9,000	9,818	10,000	11.1 %
01 4194.10 412 00 MUN Water	1,000	1,762	1,000	1,379	1,400	40.0 %
01 4194.10 413 00 MUN Sewer	200	640	200	305	300	50.0 %
01 4194.10 430 00 MUN Repairs/Maint/Improve	4,500	7,652	39,000	38,778	100,000	156.4 %
01 4194.10 440 00 MUN Contract Labor/Equip Rent	6,000	6,504	6,000	4,325	8,000	33.3 %
01 4194.10 610 00 MUN General Supplies	1,500	851	1,500	1,064	1,500	0.0 %
01 4194.10 690 00 MUN Miscellaneous	25	0	25	0	25	0.0 %
01 4194.10 691 00 MUN Town Common	100	0	100	0	100	0.0 %
01 4194.10 740 00 MUN Equipment Purchases	4,500	3,953	14,850	15,762	7,000	-52.9 %
01 4194.10 860 00 MUN Mileage	0	0	0	0	0	0.0 %
Total Municipal Building & Maintenance:	41,334	42,152	97,840	86,444	158,670	62.2 %

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<u>Cemetery</u>	2012 Budget	2012 Actual	2013 Budget	2013 Actual	2014 Proposed	% Diff
01 4195.10 440 00 CEM Contract Labor/Equip Rent	27,600	27,420	27,750	27,600	28,800	3.8 %
01 4195.10 495 00 CEM Trees	1,000	3,627	1,000	2,000	1,000	0.0 %
01 4195.10 610 00 CEM General Supplies	50	0	50	0	50	0.0 %
01 4195.10 640 00 CEM Headstone Repair	1,000	0	3,000	3,020	4,000	33.3 %
01 4195.10 650 00 CEM Lawn Repair	2,500	1,015	2,500	1,071	1,500	-40.0 %
01 4195.10 690 00 CEM Miscellaneous	50	0	200	107	200	0.0 %
01 4195.10 860 00 CEM Training/Seminars/Mileage	100	0	150	0	150	0.0 %
01 4195.10 870 00 CEM To Trust (Lot Sales)	0	0	0		2,000	100.0 %
Total Cemetery:	32,300	32,062	34,650	33,798	37,700	-8.8 %

<u>Insurances</u>	2012 Budget	2012 Actual	2013 Budget	2013 Actual	2014 Proposed	% Diff
01 4196.10 520 00 INS Public Officials Liability	5,188	5,400	5,172	4,835	4,816	-6.9 %
01 4196.10 521 00 INS Public Property Liability	6,915	6,904	6,893	6,473	6,419	-6.9 %
01 4196.10 522 00 INS Motor Vehicle Bond	7,675	8,017	7,650	7,593	7,124	-6.9 %
01 4196.10 523 00 INS Police Liability	8,893	8,878	8,864	8,288	8,255	-6.9 %
Total Insurances:	28,671	29,199	28,579	27,189	26,614	-6.9 %

<u>Advertising & Regional Memberships</u>	2012 Budget	2012 Actual	2013 Budget	2013 Actual	2014 Proposed	% Diff
01 4197.10 560 00 AVR NHMA Dues	2,807	2,807	2,975	2,975	3,220	8.2 %
01 4197.10 561 00 AVR Southwest Regional Planning	4,110	5,390	4,121	4,121	4,121	100.0 %
Total Advertising & Regional Memberships:	6,917	8,197	7,096	7,096	7,341	3.4 %

<u>Police Administration & Operation</u>	2012 Budget	2012 Actual	2013 Budget	2013 Actual	2014 Proposed	% Diff
01 4210.10 105 00 POL Salaries - Police Chief	53,255	53,224	55,016	55,016	56,116	2.0 %
01 4210.10 110 00 POL Salaries FT	79,760	71,052	85,000	83,721	128,670	51.4 %
01 4210.10 120 00 POL Salaries PT	70,000	59,390	65,400	61,624	49,920	-23.7 %
01 4210.10 140 00 POL Salaries OT	14,000	14,838	14,100	19,471	10,000	-29.1 %
01 4210.10 145 00 POL On-Call Stipend	0	0	14,600	10,250	14,000	-4.1 %
01 4210.10 150 00 POL Employee Stipend	0	0	1,000	400	1,000	0.0 %
01 4210.10 193 00 POL Administrative/Clerical	32,163	32,137	33,214	29,852	33,882	2.0 %
01 4210.10 210 00 POL Health Insurance	66,533	67,442	76,788	71,720	107,270	39.7 %
01 4210.10 211 00 POL Dental Insurance	3,247	3,960	3,656	4,067	4,656	27.4 %
01 4210.10 215 00 POL Disability/Life Insurance	3,204	2,715	2,434	2,380	3,061	25.8 %
01 4210.10 225 00 POL FICA/Medicare	11,375	8,848	10,895	9,545	10,306	-5.4 %
01 4210.10 230 00 POL NH Retirement	32,331	34,311	38,421	40,918	52,930	37.8 %
01 4210.10 250 00 POL Unemployment Comp	1,666	1,666	1,849	1,849	747	-59.6 %
01 4210.10 260 00 POL Worker's Compensation	5,310	5,754	7,774	7,126	7,147	-8.1 %
01 4210.10 341 00 POL Telephone/FAX	6,000	7,517	6,000	9,028	7,200	20.0 %
01 4210.10 390 00 POL Veterinary Services	200	40	200	50	200	0.0 %
01 4210.10 391 00 POL Photography Services/Film	0	0	0	0	0	0.0 %
01 4210.10 392 00 POL Regional Prosecutor	26,803	24,293	29,000	27,276	25,000	-13.8 %
01 4210.10 410 00 POL Electricity	2,500	2,337	2,500	2,876	2,500	0.0 %
01 4210.10 411 00 POL Heating Fuel	1,900	1,973	1,900	2,200	1,900	0.0 %
01 4210.10 412 00 POL Water	500	408	500	433	500	0.0 %
01 4210.10 413 00 POL Sewer	72	82	100	99	100	0.0 %

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<u>Police Administration & Operation</u>	2012 Budget	2012 Actual	2013 Budget	2013 Actual	2014 Proposed	% Diff
01 4210.10 430 00 POL Vehicle Maint & Repairs	6,600	7,291	6,600	7,898	6,600	0.0 %
01 4210.10 431 00 POL Equipment Repairs/Maint	1,000	1,086	0	1,213	0	0.0 %
01 4210.10 560 00 POL Dues & Subscriptions	200	175	200	50	200	0.0 %
01 4210.10 610 00 POL Supplies General	0	0	0	990	0	0.0 %
01 4210.10 620 00 POL Office Supplies	3,000	3,135	2,300	2,732	2,700	17.4 %
01 4210.10 625 00 POL Postage	150	286	150	7	150	0.0 %
01 4210.10 635 00 POL Gasoline	13,000	14,643	13,000	10,783	13,000	0.0 %
01 4210.10 640 00 POL Building Maintenance	2,000	6,601	2,000	6,514	3,000	50.0 %
01 4210.10 670 00 POL Books & Periodicals	100	469	100	0	100	0.0 %
01 4210.10 680 00 POL Uniforms & Insignias	6,500	11,005	6,500	6,955	6,500	0.0 %
01 4210.10 681 00 POL Ammunition	3,500	3,139	3,500	88	5,000	42.9 %
01 4210.10 690 00 POL Miscellaneous	500	1,010	500	624	500	0.0 %
01 4210.10 740 00 POL Equipment Purchase/Repairs	6,500	6,243	7,500	19,894	25,380	238.4 %
01 4210.10 860 00 POL Training/Seminars/Mileage	1,000	1,531	1,500	3,212	1,500	0.0 %
01 4210.60 330 00 POL COM Software Support	5,500	1,978	5,500	4,245	5,500	0.0 %
Total Police Administration & Operation:	460,370	450,581	499,697	505,106	587,236	17.5 %

<u>Police - Special Detail Duty</u>	2012 Budget	2012 Actual	2013 Budget	2013 Actual	2014 Proposed	% Diff
01 4210.70 142 00 POL Special Detail-Rd.Construc	4,500	15,383	5,000	3,920	5,000	0.0 %
01 4210.70 225 00 POL Fica/Medicare	101	1,129	383	112	383	0.0 %
Total Police - Special Detail Duty:	4,601	16,513	5,383	4,033	5,383	0.0 %

<u>Police - Special Articles</u>	2012 Budget	2012 Actual	2013 Budget	2013 Actual	2014 Proposed	% Diff
01 4210.80 770 00 POL Art 12-11' Cruiser Purch.	0	0	0	0	0	0.0 %
01 4210.80 770 00 POL Art 7-13' Patrol Vehicle	0	0	32,000	22,000	0	-100.0 %
Total Police - Special Articles:	0	0	32,000	22,000	0	-100.0 %

<u>Forest Fire Control</u>	2012 Budget	2012 Actual	2013 Budget	2013 Actual	2014 Proposed	% Diff
01 4290.40 400 00 FF Forest Fire Control	6,000	1,649	6,000	6,176	6,000	0.0 %
Total Forest Fire Control:	6,000	1,649	6,000	6,176	6,000	0.0 %

<u>Emergency Management System</u>	2012 Budget	2012 Actual	2013 Budget	2013 Actual	2014 Proposed	% Diff
01 4300.10 225 00 EMG Fica/Medicare	0	99	99	0	99	0.0 %
01 4300.10 300 00 EMG Emergency Management	10,000	2,300	10,000	40,215	40,216	302.2 %
01 4300.10 301 00 EMG Mutual Aid (County)	34,500	34,488	34,500	0	0	-100.0 %
Total Emergency Management System:	44,500	36,888	44,599	40,215	40,315	-9.6 %

<u>Highway Administration & Operation</u>	2012 Budget	2012 Actual	2013 Budget	2013 Actual	2014 Proposed	% Diff
01 4312.20 110 00 HWY Salaries - Road Agent	59,432	59,400	60,755	60,757	61,972	2.0 %
01 4312.20 112 00 HWY Salaries FT	210,775	213,075	220,143	220,901	215,342	-2.2 %
01 4312.20 120 00 HWY Salaries PT	15,708	10,434	15,000	23,617	15,000	0.0 %
01 4312.20 140 00 HWY Salaries OT	34,145	17,903	35,720	27,456	34,941	-2.2 %
01 4312.20 150 00 HWY Employee Stipend	0	0	1,000	1,000	1,000	0.0 %
01 4312.20 210 00 HWY Health Insurance	125,146	127,779	127,740	117,979	133,216	4.3 %

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<u>Highway Administration & Operation</u>	2012 Budget	2012 Actual	2013 Budget	2013 Actual	2014 Proposed	% Diff
01 4312.20 211 00 HWY Dental Insurance	6,082	5,545	6,078	5,762	7,078	16.5 %
01 4312.20 215 00 HWY Disability/Life Insurance	5,265	4,827	3,876	3,845	3,882	0.2 %
01 4312.20 225 00 HWY FICA/Medicare	24,459	22,567	25,369	25,026	23,888	-5.8 %
01 4312.20 230 00 HWY NH Retirement System	26,753	28,566	33,134	30,051	33,630	1.5 %
01 4312.20 250 00 HWY Unemployment Comp	2,161	2,161	2,203	2,203	1,132	-48.6 %
01 4312.20 260 00 HWY Worker's Compensation	22,385	22,242	24,007	22,007	28,364	18.1 %
01 4312.20 341 00 HWY Telephone	4,000	3,963	4,000	4,325	4,000	0.0 %
01 4312.20 392 00 HWY Oils/Lubricants/Gases	4,500	4,111	4,500	3,552	4,000	-11.1 %
01 4312.20 410 00 HWY Electricity	3,000	2,615	3,000	3,902	3,000	0.0 %
01 4312.20 411 00 HWY Heat & Oil	5,000	6,343	5,500	6,269	5,500	0.0 %
01 4312.20 412 00 HWY Water	500	354	500	260	400	-20.0 %
01 4312.20 430 00 HWY Vehicle Maint/Repairs	70,000	56,149	60,000	55,557	50,000	-16.7 %
01 4312.20 431 00 HWY Asphalt/Hot Mix/ Cold Patc	10,000	6,005	10,000	11,932	10,000	0.0 %
01 4312.20 432 00 HWY Gravel/Sand	8,000	(10,301)	8,000	26,506	8,000	0.0 %
01 4312.20 433 00 HWY Salt	140,000	132,830	140,000	123,317	140,000	0.0 %
01 4312.20 434 00 HWY Winter Sand	5,000	0	5,000	0	5,000	0.0 %
01 4312.20 435 00 HWY Tar Fund	309,000	313,929	320,000	399,785	330,000	3.1 %
01 4312.20 436 00 HWY Storm Drains/Culverts	10,000	9,802	10,000	24,232	10,000	0.0 %
01 4312.20 437 00 HWY Sidewalks	59,750	62,397	59,750	48,982	60,000	0.4 %
01 4312.20 438 00 HWY Signs	3,000	2,342	3,000	1,386	2,000	-33.3 %
01 4312.20 439 00 HWY Crushed gravel	9,000	8,575	9,000	2,883	9,000	0.0 %
01 4312.20 440 00 HWY Contract Labor/Equip Rent	20,000	20,503	20,000	58,305	20,000	0.0 %
01 4312.20 445 00 HWY Bridge Repair	0	0	25,000	348	25,000	0.0 %
01 4312.20 610 00 HWY General Supplies	9,000	7,369	9,000	5,372	8,000	-11.1 %
01 4312.20 635 00 HWY Vehicle Gasoline	10,000	13,296	10,000	14,462	14,000	40.0 %
01 4312.20 636 00 HWY Diesel Fuel	52,000	52,277	52,000	28,144	50,000	-3.8 %
01 4312.20 640 00 HWY Building Maintenance	9,000	10,687	9,000	12,804	9,000	0.0 %
01 4312.20 690 00 HWY Miscellaneous	2,000	1,217	2,000	2,331	2,000	0.0 %
01 4312.20 740 00 HWY Mach Equip Purcha	6,000	9,494	8,000	8,609	8,000	0.0 %
01 4312.20 750 00 HWY Guardrails	3,000	6,406	3,000	0	3,000	0.0 %
01 4312.20 760 00 HWY Blasting	500	165	500	0	500	0.0 %
01 4312.20 770 00 HWY Tree Removal	2,500	1,950	2,500	3,825	2,500	0.0 %
01 4312.20 780 00 HWY Uniforms	6,250	6,185	6,250	6,873	6,500	4.0 %
01 4312.20 860 00 HWY Training/Seminars/Mileage	1,000	775	1,000	215	1,000	0.0 %
01 4312.20 870 00 HWY Drug Testing	500	300	500	212	500	0.0 %
Total Highway Administration & Operation:	1,294,811	1,244,239	1,346,025	1,394,993	1,350,346	0.3 %
<u>Highway Special Articles</u>	2012 Budget	2012 Actual	2013 Budget	2013 Actual	2014 Proposed	% Diff
01 4312.80 801 00 HWY Art 10-12' Sidewalks	11,600	11,610	0	0	0	0.0 %
01 4312.80 811 00 HWY Art 4-11' 6 Wheel Dump Trk	0	0	0	0	0	0.0 %
01 4312.80 812 00 HWY Art 5-11' 1 Ton Pkup w/Plw	0	0	0	0	0	0.0 %
01 4312.80 813 00 HWY Art 8-11' New Gas Tank	0	0	0	0	0	0.0 %
01 4312.80 814 00 HWY Art 10-11' 4WD Kubota	0	0	0	0	0	0.0 %
01 4312.80 815 00 HWY Art 3-12' 6 Wheel Dp Trk	175,300	177,633	0	0	0	0.0 %
01 4312.80 870 00 HWY Art 8-12' March Hill	95,000	88,433	0	0	0	0.0 %
01 4312.80 871 00 HWY Art 4-13' 1-Ton Dump Truck	0	0	90,000	76,529	0	-100.0 %
01 4312.80 872 00 HWY Art 5-13' 66" Roller/15' Trailer	0	0	60,000	59,100	0	-100.0 %
Total Highway - Special Articles:	281,900	277,676	150,000	135,629	0	-100.0 %

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<u>Street Lighting</u>	2012 Budget	2012 Actual	2013 Budget	2013 Actual	2014 Proposed	% Diff
01 4316.30 410 00 SLT Utility Charges	25,000	24,034	25,000	22,663	25,000	0.0 %
Total Highway Administration & Operation:	25,000	24,034	25,000	22,663	25,000	0.0 %

<u>Recycling Center Administration & Operation</u>	2012 Budget	2012 Actual	2013 Budget	2013 Actual	2014 Proposed	% Diff
01 4324.40 110 00 RCY Salaries - Manager	46,000	45,910	47,205	47,195	48,139	2.0 %
01 4324.40 112 00 RCY Salaries FT	64,200	64,149	66,301	66,310	67,637	2.0 %
01 4324.40 120 00 RCY Salaries PT	14,574	14,664	19,428	19,313	19,824	2.0 %
01 4324.40 150 00 RCY Employee Stipend	0	0	1,000	400	1,000	0.0 %
01 4324.40 210 00 RCY Health Insurance	45,147	45,561	46,386	41,924	40,533	-12.6 %
01 4324.40 211 00 RCY Dental Insurance	2,235	2,376	2,233	2,449	2,233	0.0 %
01 4324.40 215 00 RCY Disability/Life Insurance	2,069	1,897	1,523	1,523	1,621	6.4 %
01 4324.40 225 00 RCY Fica/Medicare	9,240	9,133	10,169	9,788	10,344	1.7 %
01 4324.40 230 00 RCY Retirement Contribution	10,630	10,730	11,878	11,107	12,469	5.0 %
01 4324.40 250 00 RCY Unemployment Comp	862	862	853	853	470	-44.9 %
01 4324.40 260 00 RCY Worker's Compensation	5,738	5,818	6,058	5,553	7,316	20.8 %
01 4324.40 341 00 RCY Telephone	1,200	752	1,200	915	1,200	0.0 %
01 4324.40 388 00 RCY Demolition Debris Transpor	1,500	750	1,500	750	1,000	-33.3 %
01 4324.40 389 00 RCY Demolition Debris Tipping	2,000	902	2,000	293	1,500	-25.0 %
01 4324.40 390 00 RCY Solid Waste Transport	10,500	10,400	13,000	12,462	11,000	-15.4 %
01 4324.40 391 00 RCY Solid Waste Tipping	51,500	45,930	54,000	43,736	42,000	-22.2 %
01 4324.40 393 00 RCY Hazmat Participation	5,000	7,214	7,500	5,514	8,000	6.7 %
01 4324.40 394 00 RCY Metals Removal	1,400	800	1,000	900	1,000	0.0 %
01 4324.40 397 00 RCY Ash Removal Transport	100	0	100	0	100	0.0 %
01 4324.40 400 00 RCY Electronic Waste Disposal	1,200	749	1,500	1,631	2,000	33.3 %
01 4324.40 410 00 RCY Electricity	3,500	2,766	3,000	2,861	3,000	0.0 %
01 4324.40 412 00 RCY Water	100	114	100	89	100	0.0 %
01 4324.40 413 00 RCY Vehicle Fuel	3,000	3,100	3,000	3,091	3,000	0.0 %
01 4324.40 430 00 RCY Vehicle & Equip. Repairs	4,500	3,484	4,500	1,513	4,500	0.0 %
01 4324.40 560 00 RCY Dues & Subscriptions	500	187	500	68	500	0.0 %
01 4324.40 610 00 RCY Supplies General	4,400	723	4,400	4,095	4,400	0.0 %
01 4324.40 612 00 RCY Solid Waste Bag Purchase	13,000	13,152	13,000	13,149	13,000	0.0 %
01 4324.40 620 00 RCY Office Supplies	700	1,120	700	621	700	0.0 %
01 4324.40 625 00 RCY Postage	500	0	300	0	300	0.0 %
01 4324.40 640 00 RCY Building Repair/Maintenanc	3,250	2,765	3,250	2,987	3,250	0.0 %
01 4324.40 650 00 RCY WasteOil Burner Maint	0	0	1,900	853	1,900	0.0 %
01 4324.40 690 00 RCY Miscellaneous	100	0	100	0	100	0.0 %
01 4324.40 691 00 RCY Public Promotion	300	0	300	126	300	0.0 %
01 4324.40 740 00 RCY New Equipment	2,450	1,081	2,450	2,359	2,450	0.0 %
01 4324.40 780 00 RCY Uniforms	1,600	1,608	1,600	1,552	1,600	0.0 %
01 4324.40 820 00 RCY Advertising	500	0	500	0	500	0.0 %
01 4324.40 841 00 RCY Product Transportation	1,000	950	1,000	1,050	1,000	0.0 %
01 4324.40 860 00 RCY Training/Seminar/Mileage	1,500	863	1,500	1,591	2,000	33.3 %
01 4324.40 891 00 RCY Pest Control	100	102	100	0	100	0.0 %
Total Recycling Center Admin & Operation:	316,096	300,610	337,034	308,620	322,086	-4.4 %

**TOWN OF WALPOLE
GENERAL FUND EXPENDITURE DETAIL BUDGET
FOR YEAR ENDING 12/31/13**

<u>Recycling Center Special Articles</u>	2012 Budget	2012 Actual	2013 Budget	2013 Actual	2014 Proposed	% Diff
01 4324.80 753 00 RCY Art 5-12' WasteOil	2,500	2,600	0	0	0	0.0 %
01 4324.80 754 00 RCY Art 9-11' New Roof	0	0	0	0	0	0.0 %
01 4324.80 755 00 RCY Art 6-12' Security System	2,000	2,120	0	0	0	0.0 %
01 4324.80 756 00 RCY Art 6-13' Glass Crush Add	0	0	10,000	9,112	0	-100.0 %
Total Recycling Center - Special Articles:	4,500	4,721	10,000	9,112	0	-100.0 %

<u>Landfill Monitoring</u>	2012 Budget	2012 Actual	2013 Budget	2013 Actual	2014 Proposed	% Diff
01 4325.10 100 00 LM Landfill Long Term Monitoring	3,000	2,196	3,000	4,643	3,000	0.0 %
Total Landfill Monitoring:	3,000	2,196	3,000	4,643	3,000	0.0 %

<u>Health & Human Services</u>	2012 Budget	2012 Actual	2013 Budget	2013 Actual	2014 Proposed	% Diff
01 4415.40 893 00 HHS Monadnock Family Mental Hlth	2,000	2,000	2,000	2,000	3,000	50.0 %
01 4415.40 894 00 HHS Home Health Care Expenses	12,000	7,852	9,500	9,454	9,500	0.0 %
01 4415.40 895 00 HHS Southwestern Community Svc	1,200	1,200	1,200	1,200	1,700	41.7 %
01 4415.40 896 00 HHS The Community Kitchen	0	0	2,000	2,000	2,000	0.0 %
01 4415.40 898 00 HHS Fall Mtn Emergency Food Shelf	1,500	1,500	2,000	2,000	2,000	0.0 %
01 4415.40 899 00 HHS Walpole Meals on Wheels	2,000	2,000	2,000	2,000	2,000	0.0 %
01 4415.40 900 00 HHS Fall Mt. Friendly Meals	1,000	1,000	1,000	1,000	1,000	0.0 %
01 4415.80 800 00 HHS Our Place Drop-In Center	250	250	750	750	750	0.0 %
01 4415.80 801 00 HHS Red Cross Rural Ride	2,300	2,300	2,300	2,300	2,300	0.0 %
Health & Human Services:	22,250	18,102	22,750	22,704	24,250	6.6 %

<u>Welfare Administration</u>	2012 Budget	2012 Actual	2013 Budget	2013 Actual	2014 Proposed	% Diff
01 4441.10 110 00 WEL Salaries - Director	4,844	4,844	4,844	4,844	4,844	0.0 %
01 4441.10 225 00 WEL- FICA/Medicare	371	349	371	387	371	0.0 %
01 4441.10 250 00 WEL Unemployment Comp	27	27	35	35	18	-48.6 %
01 4441.10 260 00 WEL Workers Compensation	12	12	13	129	15	15.4 %
01 4441.10 620 00 WEL Office Supplies	100	0	100	0	100	0.0 %
01 4441.10 860 00 WEL Training/Seminars/Mileage	500	30	500	30	500	0.0 %
Total Welfare Administration:	5,854	5,262	5,863	5,425	5,848	-0.3 %

<u>Welfare Assistance</u>	2012 Budget	2012 Actual	2013 Budget	2013 Actual	2014 Proposed	% Diff
01 4445.20 690 00 WEL Postage/Misc.	200	0	200	15	200	0.0 %
01 4445.20 870 00 WEL Food Assistance	600	350	600	425	600	0.0 %
01 4445.20 871 00 WEL Rental Assistance	17,500	21,883	17,500	24,486	20,000	14.3 %
01 4445.20 872 00 WEL Fuel Assistance	5,500	2,145	5,500	3,072	5,500	0.0 %
01 4445.20 873 00 WEL Electric Assistance	2,500	236	2,500	2,090	2,200	-12.0 %
01 4445.20 875 00 WEL Prescription Assistance	1,000	1,168	1,000	672	1,000	0.0 %
Total Welfare Assistance:	27,300	25,783	27,300	30,759	29,500	8.1 %

TOWN OF WALPOLE
GENERAL FUND EXPENDITURE DETAIL BUDGET
FOR YEAR ENDING 12/31/13

<u>Parks & Recreation Administration</u>	2012 Budget	2012 Actual	2013 Budget	2013 Actual	2014 Proposed	% Diff
01 4520.10 110 00 PRK Salaries - Manager	4,000	4,000	4,000	4,000	7,200	80.0 %
01 4520.10 120 00 PRK Salaries PT	28,500	32,618	30,000	25,183	30,000	0.0 %
01 4520.10 225 00 PRK FICA/Medicare	2,486	2,801	2,601	2,233	2,601	0.0 %
01 4520.10 250 00 PRK Unemployment Comp	211	211	209	209	138	-34.0 %
01 4520.10 260 00 PRK Worker's Compensation	1,270	1,348	1,404	1,170	1,545	10.0 %
01 4520.10 341 00 PRK Telephone	350	398	350	399	350	0.0 %
01 4520.10 410 00 PRK Electricity	4,000	3,015	4,000	3,667	4,000	0.0 %
01 4520.10 411 00 PRK Alarm System	220	220	220	0	220	0.0 %
01 4520.10 412 00 PRK Water	1,500	1,213	1,500	1,564	1,575	5.0 %
01 4520.10 620 00 PRK Office Supplies	800	213	800	381	800	0.0 %
01 4520.10 681 00 PRK Misc Soda/Pop-Ice	1,000	758	1,000	571	1,000	0.0 %
01 4520.10 690 00 PRK Miscellaneous	100	0	100	73	100	0.0 %
01 4520.10 821 00 PRK Special Events	150	150	150	0	150	0.0 %
01 4520.10 822 00 PRK Swimwear/Uniforms	1,000	885	1,000	788	1,000	0.0 %
01 4520.10 823 00 PRK Swimming Certs/Red	500	150	500	0	500	0.0 %
01 4520.20 640 00 PRK Maintenance & Repair	2,000	282	8,000	4,362	5,000	-37.5 %
01 4520.20 641 00 PRK Tennis/Basketball Courts	1,200	934	1,200	0	6,000	400.0 %
01 4520.20 643 00 PRK Rubbish Removal	500	528	50	633	50	0.0 %
01 4520.20 740 00 PRK New Equipment	2,000	127	8,000	8,510	4,000	-50.0 %
01 4520.50 610 00 PRK Pool Supplies	500	2,363	500	135	500	0.0 %
01 4520.50 630 00 PRK Pool Maint & Repair	5,500	5,881	5,500	4,813	5,500	0.0 %
Total Pool Maintenance & Repairs:	57,787	58,096	71,084	58,690	72,229	1.6 %

<u>Library Administration & Operation</u>	2012 Budget	2012 Actual	2013 Budget	2013 Actual	2014 Proposed	% Diff
01 4550.10 120 00 LIB Salaries PT	68,693	66,594	70,754	72,655	72,876	3.0 %
01 4550.10 121 00 LIB Salaries - PT Custodian	4,930	4,946	5,009	5,125	5,159	3.0 %
01 4550.10 122 00 LIB Salaire - PT Substitutes	3,920	947	4,037	2,090	4,158	3.0 %
01 4550.10 225 00 LIB FICA/Medicare	5,932	5,542	6,105	6,109	6,288	3.0 %
01 4550.10 250 00 LIB Unemployment Compensation	523	523	479	479	273	-43.0 %
01 4550.10 260 00 LIB Worker's Compensation	303	309	321	294	385	19.9 %
01 4550.10 520 00 LIB Property & General Ins	627	626	625	585	582	-6.8 %
01 4550.10 640 00 LIB Building Maintenance	2,000	2,711	2,890	2,605	4,500	55.7 %
01 4550.10 691 00 LIB Appropriation Payments	8,250	10,125	8,250	8,399	8,250	0.0 %
Total Library:	95,178	92,322	98,470	98,342	102,471	4.1 %

<u>Patriotic Purposes</u>	2012 Budget	2012 Actual	2013 Budget	2013 Actual	2014 Proposed	% Diff
01 4583.10 694 00 PP Patriotic Purposes	650	651	650	868	900	38.5 %
Total Patriotic Purposes:	650	651	650	868	900	38.5 %

TOWN OF WALPOLE
GENERAL FUND EXPENDITURE DETAIL BUDGET
FOR YEAR ENDING 12/31/13

<u>Other Cultural & Recreational Programs</u>	2012 Budget	2012 Actual	2013 Budget	2013 Actual	2014 Proposed	% Diff
01 4589.10 850 00 OCR Walpole Senior Citizens	2,000	2,000	2,000	2,000	2,000	0.0 %
01 4589.10 851 00 OCR Age In Motion	1,500	1,500	1,500	0	1,500	0.0 %
01 4589.20 850 00 OCR Hockey Program	500	500	500	500	500	0.0 %
01 4589.20 851 00 OCR Soccer Program	700	548	700	700	700	0.0 %
01 4589.20 852 00 OCR Basketball Program	1,500	641	1,500	1,097	1,500	0.0 %
01 4589.20 853 00 OCR Insurance - Sports Programs	2,000	508	2,000	574	2,000	0.0 %
01 4589.30 850 00 OCR YMCA - Camp	250	250	700	700	700	0.0 %
01 4589.30 851 00 OCR CASA - Advocate Program	0	0	500	500	500	0.0 %
01 4589.30 852 00 OCR Big Brothers/Big Sisters	0	0	500	500	500	0.0 %
01 4589.76 850 00 OCR TriVillage	0	491	0	0	0	0.0 %
01 4589.80 850 00 OCR Old Home Days		0	0	0	0	0.0 %
Total Other Cultural & Recreational Programs:	8,450	6,438	9,900	6,571	9,900	0.0 %

<u>Conservation</u>	2012 Budget	2012 Actual	2013 Budget	2013 Actual	2014 Proposed	% Diff
01 4611.20 195 00 CON Salaries - Recording Sec	720	214	720	848	720	0.0 %
01 4611.20 225 00 CON FICA/Medicare	55	16	55	65	55	0.0 %
01 4611.20 250 00 CON Unemployment Comp	4	4	5	5	3	-40.0 %
01 4611.20 260 00 CON Workers Compensation	2	2	2	2	2	0.0 %
01 4611.20 341 00 CON Utilities	50	52	50	22	50	0.0 %
01 4611.20 490 00 CON Dam Fees	1,550	1,550	1,550	0	1,550	0.0 %
01 4611.20 491 00 CON Trail Expense	750	0	750	416	750	0.0 %
01 4611.20 550 00 CON Maps/Charts	200	34	200	5	200	0.0 %
01 4611.20 560 00 CON Dues & Subscriptions	300	335	300	0	300	0.0 %
01 4611.20 610 00 CON Tools & Equipment Supplies	150	0	150	0	150	0.0 %
01 4611.20 620 00 CON Office Supplies	200	65	200	0	200	0.0 %
01 4611.20 625 00 CON Postage	100	0	100	0	100	0.0 %
01 4611.20 690 00 CON Miscellaneous	150	0	150	61	150	0.0 %
01 4611.20 729 00 CON Dam Maintenance	1,000	698	1,000	280	1,000	0.0 %
01 4611.20 860 00 CON Training/Seminars/Travel	300	0	300	0	300	0.0 %
01 4611.20 861 00 CON Youth Conservation Camp	450	400	450	0	450	0.0 %
01 4611.20 864 00 CON Natural Resource Inventory	0	0	0		0	0.0 %
Total Conservation:	5,981	3,370	5,982	1,703	5,980	0.0 %

<u>TAN Interest</u>	2012 Budget	2012 Actual	2013 Budget	2013 Actual	2014 Proposed	% Diff
01 4723.10 990 00 DS Tax Anticipated Note - Interest	0	0	2,000	1,875	0	-100.0 %
Total TAN Interest:	0	0	2,000	1,875	0	-100.0 %

<u>Special Revenue Funds</u>	2012 Budget	2012 Actual	2013 Budget	2013 Actual	2014 Proposed	% Diff
01 4912.10 700 00 SRF Walpole Old Home Days	1,500	1,500	1,500	1,500	1,500	0.0 %
Total Speical Revenue Funds:	1,500	1,500	1,500	1,500	1,500	0.0 %

<u>Transfers To Capital Reserve Funds</u>	2012 Budget	2012 Actual	2013 Budget	2013 Actual	2014 Proposed	% Diff
01 4915.20 760 00 TCR POL Art 7-12' Police Cruiser	10,000	10,000	10,000	0	0	-100.0 %
Total Transfers To Capital Reserve Funds:	10,000	10,000	10,000	0	0	-100.0 %

**TOWN OF WALPOLE
GENERAL FUND EXPENDITURE DETAIL BUDGET
FOR YEAR ENDING 12/31/13**

<u>Transfers To Trust Funds</u>	2012 Budget	2012 Actual	2013 Budget	2013 Actual	2014 Proposed	% Diff
01 4916.10 912 00 TTF Transfer to Cemetery Trust	7,000	2,500	7,000	1,875	7,000	0.0 %
01 4916.10 913 00 TTF Transfer to Conservation Trust	0	7,000	5,000	19,750	5,000	0.0 %
Total Transfers To Trust Funds:	7,000	9,500	12,000	21,625	12,000	0.0 %
TOTAL GENERAL FUND	3,149,947	3,064,405	3,277,093	3,188,239	3,190,538	-2.6
			*2013 Budget adjusted for Articles per Town Meeting		**Warrant Articles Not included in 2014 Budget	
PAYMENTS TO OTHER GOVERNMENTS						
01-4931.10-991 Cheshire County Tax Payment			1,409,987	1,409,987		
01-4932.10-991 Walpole Fire District			226,850	226,850		
01-4932.20-991 North Walpole Village Precinct			273,623	282,264		
01-4933.10-991 Fall Mt. Regional School Dist			5,753,874	5,753,874		
TOTAL ACCT #4931 - 4933 PMTS TO OTHER GOVERNMENTS			7,664,334	7,672,975		
TOTAL GENERAL FUND EXPENDITURES & PAYMENTS			10,941,427	10,861,214	3,190,538	

TOWN OF WALPOLE
WATER FUND REVENUE & EXPENDITURE BUDGET DETAIL & ACTUAL
FOR YEAR ENDING 12/31/2013

WATER REVENUES

	2012 Actual	2013 Budget	2013 Actual	2014 Budget	% Increase (Decrease)
Water User Revenue					
02 3119.10 000 00 Water Abatements	-1967	0	-7949	0	0.00%
02 3402.10 000 00 Water User Revenue	161122	145971	165389	148796	0.00%
02 3402.20 000 00 Water Interest Revenue	14	1500	3872	1500	0.00%
02 3402.25 000 00 Water Miscellaneous	16844	0	0	0	0.00%
02 3402.30 000 00 Water New Application Fees	2500	0	0	0	0.00%
Total WATER USER REVENUE	\$178,513	\$147,471	\$161,312	\$150,296	0.00%

**Adjusted per Audit

WATER EXPENDITURES

	2012 Actual	2013 Budget	2013 Actual	2014 Budget	% Increase (Decrease)
Water Administration					
02 4331.10 110 00 WAT Salaries - PT	4,449	5000	4066	5000	0.00%
02 4331.10 120 00 WAT Salaries - MTR RDS	1,096	750	463	750	0.00%
02 4331.10 210 00 WAT Health Insurance	2,507	0	0	0	0.00%
02 4331.10 211 00 WAT Dental Insurance	0	0	0	0	0.00%
02 4331.10 215 00 WAT Disability/Life	81	0	0	0	0.00%
02 4331.10 225 00 WAT FICA/Medicare	437	252	311	383	51.98%
02 4331.10 230 00 WAT NH Retirement	435	0	0	0	0.00%
02 4331.10 250 00 WAT Unemployment Comp	33	26	26	21	-19.23%
02 4331.10 260 00 WAT Workers Compensation	19	28	25	27	-3.57%
02 4331.10 310 00 WAT Engineering Expense	1,291	2500	0	2500	0.00%
02 4331.10 341 00 WAT Telephone	750	1100	803	1100	0.00%
02 4331.10 410 00 WAT Electricity	24,974	25000	25670	23000	-8.00%
02 4331.10 441 00 WAT RR Lease Fees	0	10	0	10	0.00%
02 4331.10 492 00 WAT Water Tests	4,472	4000	4328	4400	10.00%
02 4331.10 520 00 WAT Property & Liability Ins	2,586	2225	2414	2225	0.00%
02 4331.10 610 00 WAT General Supplies	383	1000	35	500	-50.00%
02 4331.10 620 00 WAT Office Supplies	59	200	354	200	0.00%
02 4331.10 625 00 WAT Postage	198	700	143	500	-28.57%
02 4331.10 690 00 WAT Miscellaneous	1,048	500	24	500	0.00%
02 4331.10 820 00 WAT Advertising	1,075	1000	478	1000	0.00%
02 4331.10 860 00 WAT Training/Seminars/Mileage	0	2000	1332	2000	0.00%
Total Water Administration:	\$45,893	\$46,291	\$40,472	\$44,116	-4.60%

Water Operation

02 4332.20 431 00 WAT Meter Install Labor	6492	3000	1074	3000	0.00%
02 4332.20 493 00 WAT Meters Purchase	2666	5000	1144	10000	100.00%
02 4332.20 560 00 WAT Dues & Subscriptions	150	500	0	500	0.00%
02 4332.30 432 00 WAT Line Maintenance/Repair	23937	35000	24090	35000	0.00%
02 4332.30 440 00 WAT Contract Labor/Equip Rent	25642	35000	23398	35000	0.00%
02 4332.30 500 00 WAT Pest Control	0	680	718	680	0.00%
02 4332.30 570 00 WAT Materials	9724	10000	17849	10000	0.00%
02 4332.30 571 00 WAT Chlorinator/Chemicals	5896	7500	7030	7500	0.00%
02 4332.30 740 00 WAT Equipment Purch/Repairs	2	2500	172	2500	0.00%
02 4332.30 840 00 WAT Contract Labor/Equip - Town	0	500	0	500	0.00%
Total Water Operation:	\$74,509	\$99,680	\$75,475	\$104,680	5.00%

Computer & Data Management

02 4331.60 330 00 WAT Computer Software Support	1500	1500	854	1500	0.00%
Total Computer & Data Management:	\$1,500	\$1,500	\$854	\$1,500	0.00%

Total WATER FUND	\$121,902	\$147,471	\$116,801	\$150,296	0.40%
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TOWN OF WALPOLE
SEWER FUND EXPENDITURE BUDGET DETAIL, & ACTUAL
FOR YEAR ENDING 12/31/2013

SEWER REVENUES

	2012 Actual	2013 Budget	2013 Actual	2014 Budget	% Increase (Decrease)
<u>Sewer User Revenue</u>					
03 3119.10 000 00 Sewer Abatments	(9,655)	0	6,355	0	0.00%
03 3403.10 000 00 Sewer User Revenue	195,327	252,766	254,523	258,579	2.30%
03 3403.11 000 00 Sewer Debt Revenue	4	0	0	0	0.00%
03 3403.20 000 00 Sewer Interest Revenue	938	1,000	6,159	1,000	0.00%
03 3403.25 000 00 Sewer Miscellaneous	0	0	0	0	0.00%
03 3403.30 000 00 Sewer New Application Fees	750	0	750	0	0.00%
Total SEWER USER REVENUE	\$187,365	\$253,766	\$267,787	\$259,579	-3.07%

SEWER EXPENDITURES

	2012 Actual	2013 Budget	2013 Actual	2014 Budget	% Increase (Decrease)
<u>Sewer Administration</u>					
03 4326.10 110 00 SEW Salaries - PT	4449	5000	3987	5000	0.00%
03 4326.10 120 00 SEW Salaries - MTR RDS	1096	750	463	750	0.00%
03 4326.10 190 00 SEW Interdepart Salaries	0	0	0	0	0.00%
03 4326.10 210 00 SEW Health Insurance	2507	0	0	0	0.00%
03 4326.10 211 00 SEW Dental Insurance	0	0	0	0	0.00%
03 4326.10 215 00 SEW Disability/Life Ins	81	0	0	0	0.00%
03 4326.10 225 00 SEW FICA/Medicare	437	252	252	383	51.98%
03 4326.10 230 00 SEW NH Retirement	435	0	0	0	0.00%
03 4326.10 250 00 SEW Unemployment Comp	33	26	26	21	-19.23%
03 4326.10 260 00 SEW Workers Compensation	19	28	25	25	-10.71%
03 4326.10 341 00 SEW Telephone	1139	1000	1209	1000	0.00%
03 4326.10 410 00 SEW Electric	10286	11000	10006	11000	0.00%
03 4326.10 430 00 SEW Meter Repairs	360	0	0	0	0.00%
03 4326.10 431 00 SEW Meter Install/Labor	1427	3500	0	3500	0.00%
03 4326.10 432 00 SEW Repairs to System	21614	22000	6122	22000	0.00%
03 4326.10 434 00 SEW BOD/TSS Testing	630	250	0	250	0.00%
03 4326.10 441 00 SEW RR Lease Fees	303	300	500	300	0.00%
03 4326.10 493 00 SEW Meter Purchases	4467	5000	1011	10000	100.00%
03 4326.10 520 00 SEW Property & Liability Ins	4310	3700	4024	4200	13.51%
03 4326.10 560 00 SEW Certifications & Dues	50	50	0	50	0.00%
03 4326.10 570 00 SEW Materials	9908	7500	529	7500	0.00%
03 4326.10 610 00 SEW General Supplies	542	500	316	500	0.00%
03 4326.10 620 00 SEW Office Supplies	59	250	315	250	0.00%
03 4326.10 625 00 SEW Postage	198	500	143	500	0.00%
03 4326.10 690 00 SEW Miscellaneous	75	500	244	500	0.00%
03 4326.10 820 00 SEW Advertising	228	150	443	300	100.00%
03 4326.10 860 00 SEW Training/Seminars/Mileage	434	500	1132	500	0.00%
Total Sewer Administration:	\$65,085	\$62,756	\$30,747	\$68,529	9.20%
<u>Sewer Operation</u>					
03 4326.30 309 00 SEW Control Upgrade	0	0	0	0	0.00%
03 4326.30 310 00 SEW Engineering Expense	1860	5000	487	5000	0.00%
03 4326.30 433 00 SEW Pumping Out Wells	3575	1500	1430	1500	0.00%
03 4326.30 440 00 SEW Contract Labor/Equip Rent	40393	35000	33485	35000	0.00%
03 4326.30 442 00 SEW Alarm Maintenance	0	500	285	500	0.00%
03 4326.30 500 00 SEW Pest Control	1247	510	538	550	7.84%
03 4326.30 740 00 SEW Equipment Purchase	324	2500	0	2500	0.00%
03 4326.30 800 00 SEW Sewer Chemicals	5357	6500	4476	6500	0.00%
03 4326.30 840 00 SEW Contract Labor-Town	553	1000	771	1000	0.00%
03 4326.30 880 00 SEW Bellows Falls Treatment	102969	105000	90418	105000	0.00%
03 4326.30 890 00 SEW Bellows Falls Bond Payment	31970	32000	-4474	32000	0.00%
Total Sewer Operation:	\$188,249	\$189,510	\$127,416	\$189,550	0.02%
<u>Computer & Data Management</u>					
03 4326.60 330 00 SEW COM Software Support	1730	1500	854	1500	0.00%
Total Computer & Data Management:	\$1,730	\$1,500	\$854	\$1,500	0.00%
Total SEWER FUND	\$255,065	\$253,766	\$159,017	\$259,579	2.29%

TOWN OF WALPOLE
FH HOOPER FUND EXPENDITURE BUDGET DETAIL & ACTUAL
FOR YEAR ENDING 12/31/2013

	2012	Actual 2013	Budget 2013	Actual 2014	Budget 2014	% Increase (Decrease)
<u>FH Hooper Institute Educational Program</u>						
04 5000.10 120 00 FHH EDU School Salaries PT		25,518	25,518	26,109	26,028	2.00%
04 5000.10 121 00 FHH EDU Hooper Institute PT		6,246	6,246	10,322	6,371	2.00%
04 5000.10 122 00 FHH EDU Summer Programs PT		4,665	4,665	981	4,758	1.99%
04 5000.10 123 00 FHH EDU High School Program		15,000	15,000	10,393	15,000	0.00%
04 5000.10 191 00 FHH EDU Emp Vac/Sck/Pr/Fun/Hol		3,828	3,828	371	3,905	2.01%
04 5000.10 210 00 FHH EDU Health Insurance		4,688	4,688	5,763	8,654	84.60%
04 5000.10 225 00 FHH EDU FICA/Medicare		4,227	4,227	3,686	4,289	1.46%
04 5000.10 250 00 FHH EDU Unemployment Comp		400	400	364	182	-54.50%
04 5000.10 260 00 FHH EDU Workers Compensation		300	300	248	295	-1.67%
04 5000.10 341 00 FHH EDU Telephone		500	500	626	600	20.00%
04 5000.10 410 00 FHH EDU Electricity		200	200	136	150	-25.00%
04 5000.10 411 00 FHH EDU Heating Fuel		900	900	805	3,200	255.56%
04 5000.10 520 00 FHH EDU Property & Liability Ins		350	350	647	686	96.00%
04 5000.10 560 00 FHH EDU Dues & Subscriptions		100	100	84	100	0.00%
04 5000.10 610 00 FHH EDU Program Support		1,500	1,500	783	1,000	-33.33%
04 5000.10 620 00 FHH EDU Office Supplies		400	400	262	400	0.00%
04 5000.10 860 00 FHH EDU Training/Seminars/Mileage		1,110	1,110	827	1,000	-9.91%
04 5000.10 861 00 FHH EDU Sewer User Charges		250	250	335	350	40.00%
04 5000.10 862 00 FHH EDU Sewer Debt Charges		0	0	0	0	0.00%
04 5000.10 863 00 FHH EDU Alarm Maintenance		230	230	228	230	0.00%
04 5000.10 864 00 FHH EDU Snow Plow/Lawn Care		1,600	1,600	930	1,600	0.00%
Total FH Hooper Institute Educational Program:		72,012	72,012	63,900	78,798	9.42%
<u>FH Hooper Buildings</u>						
04 5200.10 640 00 FHH Building Repairs		3,000	3,000	5,490	5,500	83.33%
Total FH Hooper Buildings:		\$3,000	\$3,000	\$5,490	\$5,500	83.33%
Total FH Hooper		78,012	75,012	69,390	84,298	12.38%

TOWN OF WALPOLE DEPARTMENT DIRECTORY

Emergency ~ Fire ~ Police ~ Ambulance ~ 911

- Walpole Selectboard:** Selectboard: Jamie Teague, Chair, Whitney Aldrich, Chas Street
Contact: Administrative Assistant, Janet Clough Tel# (603) 756-3672
Fax# (603) 756-9209, Email: jclough@walpolenh.us
Address: PO Box 729, 34 Elm Street, Walpole, NH 03608
Office Hours: Mon, Tues, Thurs & Fri 8:00 AM- 4:00 PM Closed Wed
Selectboard Meetings: Thursday Evenings 6:00 p.m. at the Town Hall
- Walpole Town Clerk/
Tax Collector:** Sandra Smith
Tel# (603) 756-3514 Fax# (603) 756-4153 Email: ssmith@walpolenh.us
PO Box 756, 34 Elm Street, Walpole, NH 03608
Megan Hansson, Assistant
New Hours Office Hours: Mon & Thurs 7:00 a.m. - 4:00 p.m.
Wed 7:00 a.m. - 8:00 a.m.
Thurs 7:00 a.m. - 7:00 p.m.
- Bridge Memorial Library:** Librarian: Mary Farrell, Library Tel# (603) 756-9806 Fax# (603) 756-3140
Website www.walpoletownlibrary.org Email: walpolelibrary@comcast.net
Address: PO Box 487, 48 Main Street, Walpole, NH 03608
New Hours Hours: Mon 1:00 p.m. - 8:00 p.m. Tues, Thurs & Fri 1:00 p.m. - 6:00 p.m.
Wednesday 10:00 a.m. - 12:00 p.m. 1:00 p.m. - 8:00 Saturday 8:30 a.m. - 1:00 p.m.
- Cemetery Trustees:** Chairperson: Dale Woodward Tel# (603) 756-3662
PO Box 729, Walpole, NH 03608
- Conservation Comm:** Chairperson: Tom Beaudry Tel# (603) 756-9582
Address: PO Box 729, Walpole, NH 03608
Meetings: 1st Monday of Each Month 7:30 p.m. in the Town Hall
- Frederick H Hooper Institute** Director, Eloise Clark, Tel # (603) 756-4382
- Health Officer** Dr. Charles Shaw, Tel # (603) 756-3672
Address: PO Box 729, Walpole, NH 03608
- Highway Department:** Road Agent: Jim Terrell, Highway Garage Tel#: (603) 904-4070, Fax# (603) 4079
Mailing Address: PO Box 729, Walpole, NH 03608
Physical Address: 134 Valley Road, Walpole, NH
- Planning Board:** Chairperson: Jeffrey Miller, Tel# (603) 756-4555
Secretary: Regina Borden, Tel# (802) 463-4566
Meetings: 2nd Tuesday of Each Month at 7:00 p.m. in the Town Hall
Workshops: 4th Tuesday of Each Month at 7:00 p.m. in the Town Hall
- Police Department:** Police Chief: Michael Paquette, Emergency dial 911 Email: walpolepd@comcast.net
Police Station Tel# (603) 445-2058 or (603) 445-5568 Fax# (603) 445-2177
Address: 4 Russell Street North Walpole, NH 03609
Administration Hours: Monday - Friday 8:00 a.m. - 4:00 p.m.
After Hours Tel # (603) 355-2000
- Recreation Committee:** Chairperson: Kerry Pickering
Selectboard's Tel # (603) 756-3672
Pool Tel# (603) 756-3496

TOWN OF WALPOLE DEPARTMENT DIRECTORY

- Recycling Department:** Operations Manager: Paul Colburn
Recycle/Transfer Station Tel# (603) 445-5197 Email : transfer @myfairpoint.net
Address: PO Box 729, Walpole, NH 03608
Physical Address: 207 Whitcomb Road, Walpole, NH
Hours of Operation: Tuesday, Thursday & Saturday 8:00 a.m. - 4:00 p.m.
- Trustees of Trust Funds:** Robert Kimball, Peggy Pschirrer, Thomas Windmill
Tel# (603) 756-3672 Address: PO Box 483, Walpole, NH 03608
Meetings: 3rd Wednesday of Each Month at the Town Hall
- Walpole Fire & EMS Department** Chief: Richard Hurlburt, Emergency dial 911,
Fire Department Tel # (603) 756-3621
Address: PO Box 162, 278 Main Street, Walpole, NH 03608
- Walpole Grange** President: Gwen Yardley, Tel# (603) 756-3677
Meetings: 3rd Tuesday of Each Month at 7:30 p.m. in the Town Hall
- Walpole Historical Society** See the Website at www.walpolehistory.org
- Welfare** Director: Janet Clough, Tel # (603) 756-3672
- WRAP Committee:** Meetings: 3rd Thursday of Each Month at 3:00 p.m. in the Town Hall
- Zoning Board:** Chairperson: Myra Mansouri, Tel# (603) 756-3264
Meetings: 3rd Wednesday of Each Month at 7:30 p.m. in the Town Hall

NORTH WALPOLE

- North Walpole Village Commissioners:** Barbara O'Brien, Cheryl Mayberry, Patrick Kiniry
Address: Po Box 266 Bellows Falls, VT 05101, Tel # (603) 756-2453
Clerk: William Moses, Zoning: Jackie Ronning, Chair, Tel # (603) 445-2453
Water & Sewer: Tel# (603) 445-2453
- North Walpole Library** Librarian: Rose Werden, Library Tel# (603) 445-5153
Email: nwlibrary@comcast.net
Address: 70 Church Street, N. Walpole, NH 03609
Hours: Tuesday and Wednesday 2:00 p.m. - 4:00 p.m.
Saturday 1:00 p.m. - 4:00 p.m.

CRIME STOPPERS

"Make The Call... Stay Anonymous"

Crime Tip Line
1-888-680-8477

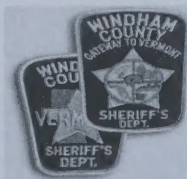
The tip line is NOT for emergencies. Continue to use 911 or call your local police to report an emergency or crimes in progress

CONNECTICUT VALLEY CRIME STOPPERS



Find us on
Facebook

CASH REWARDS
MAY BE AVAILABLE FOR CRIME TIPS THAT LEAD
TO AN ARREST



~ STATE OF NEW HAMPSHIRE OFFICIALS ~



OFFICE OF THE NEW HAMPSHIRE GOVERNOR:

Maggie Hassan
State House
107 N Main St
Concord, NH 03301
Tel # (603) 271-2121



UNITED STATES SENATORS:

Kelly Ayotte
1200 Elm St., Suite 2
Manchester, NH 03101
Tel # (603) 622-7979

Kelly Ayotte
144 Russell Senate Building
Washington, DC 20510
Tel # (202) 224-3324



Jeanne Shaheen
12 Gilbo Ave, Suite C
Keene, NH 03431
Tel # (603) 358-6604

Jeanne Shaheen
520 Hart Senate Building
Washington, DC 20510
Tel # (202) 224-2841



UNITED STATES CONGRESSWOMEN: New Hampshire 1st Congressional District:

Carol Shea-Porter
1530 Longworth House Office Bldg
Washington, DC 20515
Tel # (202) 225-5456



New Hampshire 2nd Congressional District:

Ann M. Kuster
137 Cannon House Office Bldg
Washington, DC 20515
Tel #: (202) 225-5206



NEW HAMPSHIRE STATE REPRESENTATIVES: District 1



Paul S Berch
956 River Rd
Westmoreland, NH 03467



William Butynski
PO Box 105
Hinsdale, NH 03451



Tara A Sad
PO Box 909
Walpole, NH 03608



Lucy M Weber
PO Box 909
Keene, NH 03431

NEW HAMPSHIRE STATE SENATE: District 10:



Molly M Kelly
89 Colonial Drive
Keene, NH 03431

NEW HAMPSHIRE EXECUTIVE COUNCIL: District 2:



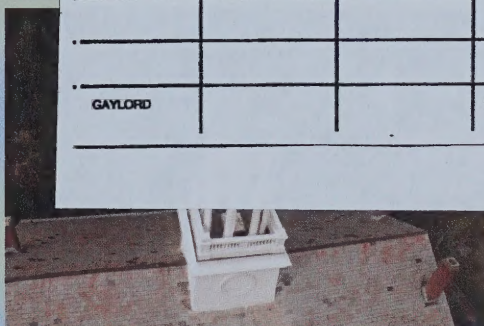
The Honorable Colin Van Ostern
PO Box 193
Concord, NH 03302

WALPOLE TOWN HALL

2013 CUPOLA REPAIRS



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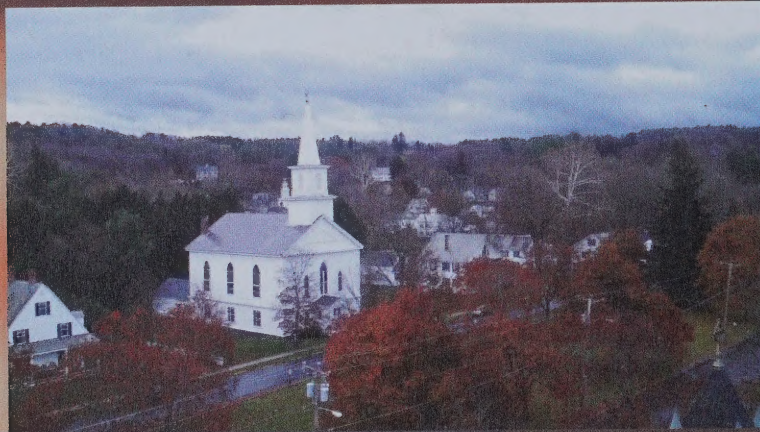
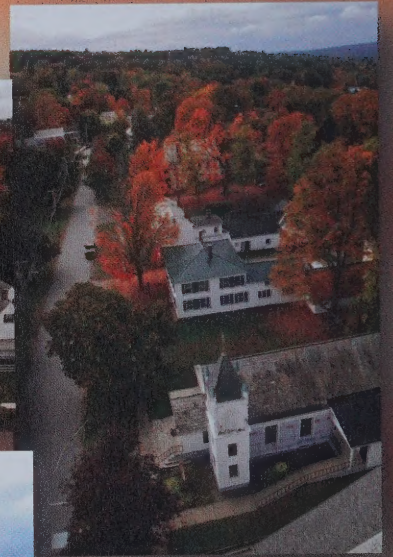
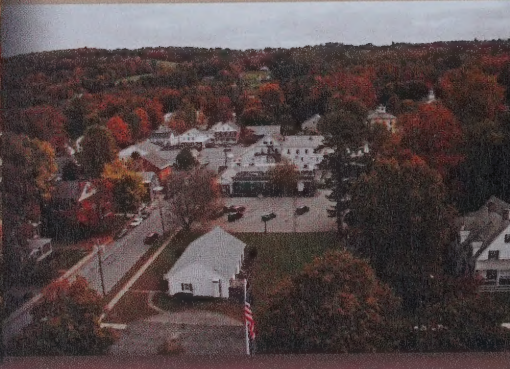
**A special thank you to
E.E. Houghton for the
installation of the cupola light!**

VIEWS FROM THE CUPOLA

New Hampshire State Library



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Cover photo- Brian Shriver Photography

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Brian Shriver Photography